



One Wish . . .

*Annual Report
July 06 ~ June 07*

In the 2006-07 fiscal year, Family Tree served **31,148** persons.

13,832 individuals received face-to-face services from Family Tree, while **17,316** people were assisted via our information and crisis hotlines.



CEO Letter

Dear Friends and Supporters of Family Tree:

Family Tree's employees and volunteers work tirelessly to help children and youth who are abused or neglected, women and children survivors of domestic violence and families who are without a roof and walls to call home. We work so hard to help our clients become safe, strong and self-reliant. This past year we were able to employ new resources to make our efforts more efficient and effective, but we also said goodbye to a person who has played a major role in shaping and leading our organization, and another who generously gave his time and money to aid us in the work we do.

Former Denver Bronco quarterback, Jake Plummer, discovered Family Tree's services three years ago and quickly made the agency one of his top philanthropic beneficiaries. Annually, he and many of his teammates would take dozens of Family Tree clients shopping so their holidays would be just a little brighter. He raised money and made significant financial contributions to the agency, and he gave his time each spring to provide the keynote address at our annual Celebration of Achievement event. Family Tree is grateful for his years of generous support.

In the spirit of an annual report - reporting on the agency's recently completed year - I rightfully should not be writing this letter. Ruth Ann Russell, Family Tree's longtime leader, retired on June 30, 2007 and the past year was completed under her watchful eye. She guided the agency with a passion most of us have rarely experienced. Her wisdom and experience have been, and will be missed; however her immeasurable contributions to the agency during her tenure have truly left a lasting Family Tree legacy.

During the past fiscal year Family Tree was the recipient of two grants through the Department of Justice Office of Violence Against Women. One grant assists us in providing



victims of domestic violence with transitional housing services and the other, a collaborative with Jefferson County Community Development and other community partners, enhances our supervised visitation and exchange services of children by parents in situations involving domestic violence and child abuse. Both of these grants vitally enrich the continuum of care Family Tree provides to our community, to help people overcome child abuse, domestic violence and homelessness.

We work tirelessly to help make our community a better place to live, and we thank each of you for your contribution toward this effort. We're also grateful for the new tools that enable us to better provide services to our community. But like many of our not-for-profit partners serving those who need help most, we idealistically reach for the day when our services are no longer needed. Last year Family Tree served more than 31,000 people and provided youth and families more than 25,000 nights of shelter - both all-time highs. Every one of these persons required Family Tree's help in a unique way, and we're proud of our ability to meet clients' needs and help them along the path to self sufficiency. But the need for agencies like Family Tree is not diminishing.

We appreciate your continued support, and trust that the information in this annual report will provide you a sense of the good work accomplished by Family Tree during the past year.

For safe families,

A handwritten signature in black ink, appearing to read "Scott Shields".

Scott Shields
Chief Executive Officer

The **MISSION** of Family Tree is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

The **VISION** of Family Tree is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

Family Tree **VALUES** commitment, integrity, accountability, diversity, collaboration and advocacy.



Children's Services

Family Tree serves children and adolescents who have been abused or neglected and are not safe in their homes, and youth who are homeless on the streets or have run away from home. We serve youth who are at risk of being removed from their homes due to behavioral problems. We assist families with child abuse reports in an effort to stabilize those families, and we help families who are caring for family members, not their own children, when parents are unable to do so.

Domestic Violence Services

Family Tree serves adult and child victims of domestic violence, sexual assault and stalking; families who have experienced the break-up of their homes through divorce or separation; and children who have witnessed family violence and/or have experienced abuse in their homes.

Homelessness Services

Family Tree serves adult individuals, youth and families who are homeless or are at risk of homelessness. We assist persons who have very low to no incomes and are working toward goals to increase their self-sufficiency.





One Wish . . .

Ana wishes for the yelling and screaming at home to stop.

Jacob wishes for a warm bed, so he and his mom don't have to sleep on the floor.

Karen wishes for a safe place for herself and her children while she tries to find stability.

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Our heartfelt thanks to all of our supporters who helped make this past year a successful one for Family Tree. This list acknowledges donors who made financial donations totaling \$250 or more and in-kind donations totaling \$500 or more between July 1, 2006 and June 30, 2007.

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The Evergreen Circle is a way to recognize those who have remembered Family Tree in their will or estate plan. If you would like more information about this unique and lasting giving opportunity, or if you have already remembered Family Tree in your will or estate plan, and would like to become a member of the Evergreen Circle, please contact Kathy Wells at (303) 422-2133.

If Family Tree is already in your will or estate plan and you wish to remain anonymous, please know how much we appreciate your thoughtfulness and that your generosity will have a lasting impact on generations to come.

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(cont. - next column)

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Mary DeWitt	Jonathan Gordon, M.D.	Judith L. Hutchinson	lucy Activewear
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Andrew di Zerga	Great Lakes Circulation	Bill and Ann Iwata	Laurie Luther
Jeanne Dietz	Shauna Greenup	Jefferson County Child Care Association	Denise Lynch
Dorothy Domagala	Jacqueline D. Greiner	Jefferson County Fairgrounds	Kaye Lyssy
Gary Donat	Eugene Grubin	Jefferson County Sheriff's Department	Beth Madden and Kathanne Lynch
Shawn Donovan	Betty Gruca	Jefferson Unitarian Church	Madison Street Companies
Judy and Bruce Douglass	Sarah E. Grundemann	Judy Jehn	Roger Madrid
Cathleen Drake	Wendy Grunewald	Beatrice and Gordon Jennings	Linda R. Maes
Steve Ducsai	Vitaly Gurevich	Deborah Jensen	Dawn Mahar
Kathleen S. Dunnewald	Kathie Habas	Jericho Properties	Jameel and Tiffany Mahmood
Steve and Monica Duran	Susan Hagedorn	Carol and James Johnson	Ken Makar
Katherine Dussart	Katherine Hahn	Donna Johnson	Barry Malloy
East West Partners	Marilyn Hain	Gary Johnson	Sherrill Markovich
Helene Eckstein	Hair Color Xperts	Virginia and Jerry Johnson	Marsh Family
Mark Ehr	Hair We R	Art Jones	Estate of Juanita Marsh
Ehrhardt Keefe Steiner & Hottman P.C.	Geneva J. Hallett	Steven E. Jordan	Loren Martin
Wendy Ehrman	Janet Hamilton	Steven J. Juhl	Diana and Rick Martinac
Shirley Ellison	Don Hanlon	Heidi Kacprowicz	Jennifer Mason
Steve Engle	Teresa Harbaugh	Joan Kahn	Carol Anne Mayne
Englewood Elks Men	Mary Jo and Carl Harder	Sasha Karpov	Paula McClurg
Sandra R. Ennis	Anne Harding	Elise Kearney	Leonard McCormick
Cindy and Rodney Esch	Deidre Harper	Betty Keller	Maile McCurry
Monica Eustaquio	Hannah Harris	Sandy and Chris Kelly	Margaret and Arthur McDermott
Faith Lutheran Church			Debbie McDonald

Karin McMahon
Linda McNeil
ME Engineering
Jayne Meades
Andrea Meduna
Anita Meredith
Michele Merritt
Shelly Mestdagh
Janet Meyers
Greg and Vivian Miller
Kim Miller
Susan and J.T. Miller
Tony and Gail Mohr
Cindi Montgomery
Barbara A. Morris and Phil
Zeitler
Megan Moser
Mary Lou Mottern
Stacey and Mike Moyer
Ruth Murray
Sandy Nance
National Business Media, Inc.
Michaela Neff
Carole Ferris Neidiger
Nelnet, Inc.
Lynda Neumann
Stanley and Sandra Nickerson
Gayle and Michael Nielsen
Marian Nielson
Alice Nutter
Dawn Nyre
Robert Oatman
Christine Odell
Off 5th-Colorado Mills
Dongho Oh
Daniel Olsen
Susan Olsen
OMNI Institute
Yvonne Osterhaus
Jo Anne Ostrander
Jeanette K. Palizzi
Pallas Consulting, LLC
David Pappas
Becky and Nick Parrington
Kendra Pascell
Ritesh Patel
Hal Patterson
Nicole Patterson
Paula J. Pellerin
Karen Penner
Sheryl Personett
Judi Peters
Mark Petersen
Christy Peterson
Jerry and Peggy Peterson
Craig Phelps
Michelle Poisson
Wayne Polly
David Price
Bonnie C. Pritchett
Robert Proctor
Prudential Huntoon Paige

Mary Pugh
Cheryl Pulver
Grace and Don Quade
J. Quaglieri
Quiznos Corporate Office
Qwest Communications
Qwest-LPC
Elizabeth Racansky
Chris Radeff
Jan Ramach
Bev and Lee Rasmussen
Charlotte Rath
Miriam Reid
Bobbie Reis
Dixie Reynolds
Gaye Ribble
Suzanne and Jim Riddell
Mary Riffle
Scott and Julie Riffle
Angela Riley
Kendra Rivers
Phyllis M. Rivira
Sandra Robben
David Robbins
Joanne and William Roberts
A.D. Rogers
Rosewater Construction, Inc.
Liz Rosser
Annette and Andy Rothman
Ron Roti
Mollie Rusher
Miriam and Roger Rusley
Michelle Ryan
Safeco Insurance
Saint Cajetan-CCD
Sarah Sams
Ruby and Virgil Samson
Erica Sandoval
Terry Sanford
Stephanie Sangalene
Becky Sassaman, RN
Bonnie C. Sauer
Valarie Schmid
Daniel Schneider
Schryver Medical
Rhonda Schulte
Troy T. Seibel
Seniors' Resource Center
Seventh Generation
Troy Sharp
The Shell Family
Clarene Shelley
Colleen Shoop
Lyn Simon
Kerry Simpson
Nancy Sitzman
Marilyn Skau
James Sloan
Ronald and Barbara Sloan
Emily Smith
Lennard E. Smith
Mark Smith

Timothy and Lisa Smith
Shannon St. Blacque
Amy Staggs
Richard Staller
Shirley and Jack Stamper
Starwest Productions, Inc.
Frances Steele
Jennifer Steinbach
Jennifer Sterger
Linda Stevens
Danett Stewart
Maren Stewart
Nancy C. Stewart
Carrie Stordahl
Pat and Bruce Strand
Cammie Strange
Strategic Visions, LLC
Holly Swain
Taste of Denmark
Laura Tatman
Roni Taylor
Tim Taylor
Michael J. Terranova
Estate of Mary B. Thurber
Robert Thyfault
Tiffany & Co.
Time Warner Cable-ATG West
Cheri Timmons
Mary Rose Tomchuk
Amanda J. Townsend
TRC
Trollheim Lodge 6-110
Tuff Shed, Inc.
Shelly Tyler
Ingrid Unruh
Carol Urbanowski
Bretton Utz
Van Guard Car Rental USA,
Inc.
Rosemary and Kenneth
Vendena
Judy Vessa
VFW 9644 & Auxiliary
Susan S. Vick
Meranda Vieyra
Jesse P. Vigil
Michele Waldren
Pat Wales
Connie and Vince Ward
Kathy Warnecke
Eldon Warren
Ruth Warren
Karen and Jerald Watson
Dick and Barbara Weatherbee
Wells Fargo Services
Western Semone, Inc.
Western Union Foundation
Wheat Ridge Woman's Club
Lou Wheeler
Wheeler Trigg Kennedy
Foundation
Laura Whitfield

Whole Foods Market
Whole Foods Market- Belmar
Lia Wilkinson
Tracy Wills
Carol Wilson
Katherine and Guy Withers
Paulette and James Wolff
Matthew Wood
Beverly Woodcock
Heather Woodruff
Larry Wray
Camilla Wright, M.D.
Claudia Wyrick, M.D.
Christine Yang
Pat and Bob Young
Valerie and Charles Zecher
Mary Zellner
Zumiez

*Special thanks to those
who made contributions to
the Treasure Trunk Thrift
Store. Space limitations
prevent us from listing
these contributors and yet
your donations are most
appreciated.*

*We apologize in the event an
omission has occurred.
Please notify the Gifts and
Community Support
Department at
(303) 422-2133.*

Financials

FAMILY TREE, INC.

June 30, 2007

Statement of Financial Position

ASSETS

Cash and cash equivalents	\$ 169,284
Investments	1,208,531
Receivables, net of allowance	590,098
Prepaid and other assets	40,759
Property and equipment, net	<u>2,881,300</u>

LIABILITIES AND NET ASSETS

Liabilities	
Accounts payable and accrued expense	\$ 357,684
Notes payable	1,116,127
Deferred revenue	6,977
Other liabilities	<u>73,025</u>

Total liabilities 1,553,813

Net assets 3,336,159

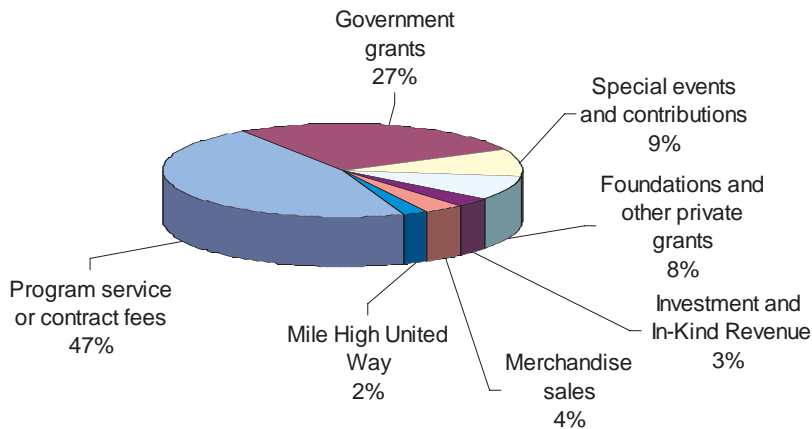
Total assets \$4,889,972

Total liabilities and net assets \$4,889,972

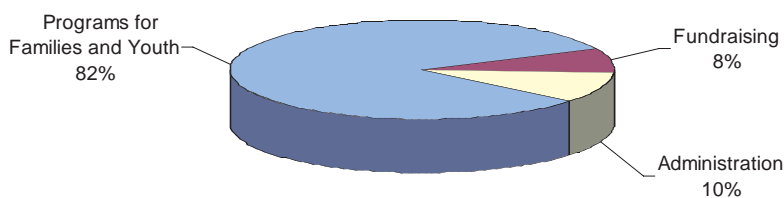
Statement of Activities

Revenues Totaling \$6,542,271

(Includes \$147,855 of restricted capital revenue)



Expenses Totaling \$6,085,904



Complete audited financial statements, which include information and footnotes required by generally accepted accounting principles, may be obtained from Family Tree. Family Tree, Inc. engaged the firm of Ehrhardt Keefe Steiner & Hottman PC to perform the audit for the year ending June 30, 2007.

~ Safe, Strong, Self-Reliant ~

Family Tree, Inc.

CEO: Scott Shields

COO: Marty Kennedy

Gifts & Community Support

Managing Director: Kathy Wells

3805 Marshall St., Suite 100

Wheat Ridge, CO 80033

Phone: (303) 422-2133

Spanish Information & Referral

Phone: (303) 467-3794, ext. 901

Treasure Trunk Thrift Store

7043 W. 38th Ave.

Wheat Ridge, CO 80033

Phone: (303) 421-9205

*Children's Services***Adams County Projects**

Managing Director: Ann Carter

TANF Stable Families Project

Phone: (303) 227-2205

Early Intervention & Prevention Project

Phone: (303) 412-5135

Community Family Resource Team

Phone: (303) 412-5283

Gemini

Managing Director: Dennis Desparrois

1629 Simms St.

Lakewood CO 80215

Phone: (303) 235-0630

Domestic Violence Services

Managing Director: Jane Pemberton

Karlis Family Center

1777 Kipling St.

Lakewood, CO 80215

Phone: (303) 462-1060

Women In Crisis

P.O. Box 1586

Arvada, CO 80001

24-Hour Crisis Line: (303) 420-6752

Phone: (303) 420-0412

Homelessness Services

Managing Director: Tom Lose

House of Hope

3301 S. Grant St.

Englewood, CO 80113

Phone: (303) 762-9525

Housing & Family Services

3805 Marshall St., Suite 201

Wheat Ridge, CO 80033

Phone: (303) 467-2604



(303) 422-2133

www.thefamilytree.org