

# The Branches of Family Tree

## **FAMILY TREE, INC.**

President: Ruth Ann Russell  
Administrative Services  
Managing Director: Scott Shields  
Gifts and Community Support  
Managing Director: Don Moseley  
3805 Marshall Street, Suite 100  
Wheat Ridge, CO 80033  
Phone: (303) 422-2133  
Spanish Information and Referral:  
(303) 467-3794, Ext. 901

## **ADAMS COUNTY PROJECTS**

TANF Stable Families Project  
Managing Director: Brooke Davidson  
Director: Suzy MacKenzie  
Phone: (303) 227-2205  
Early Intervention and Prevention  
Managing Director: Ann Carter  
Phone: (303) 412-5135

## **HOUSE OF HOPE**

Managing Director: Ann Carter  
3301 S. Grant Street  
Englewood, CO 80113  
Phone: (303) 762-9525

## **HOUSING AND FAMILY SERVICES**

Managing Director: Brooke Davidson  
3805 Marshall Street, Suite 201  
Wheat Ridge, CO 80033  
Phone: (303) 467-2604

## **GEMINI**

Managing Director: Don Moseley  
Director: Dennis Desparrois  
1629 Simms Street  
Lakewood, CO 80215  
Phone: (303) 235-0630

## **KARLIS FAMILY CENTER**

Managing Director: Tom Lose  
1777 Kipling Street  
Lakewood, CO 80215  
Phone: (303) 462-1060

## **WOMEN IN CRISIS**

Managing Director: Jane Pemberton  
P.O. Box 1586  
Arvada, CO 80001  
24-Hour Crisis Line: (303) 420-6752  
Phone: (303) 420-0412

## **TREASURE TRUNK**

Managing Director: Tom Lose  
Manager: Sue Wittry  
7043 W. 38th Avenue  
Wheat Ridge, CO 80033  
Phone: (303) 421-9205

[www.thefamilytree.org](http://www.thefamilytree.org)



# FAMILY TREE

*2004 Annual Report*



*The mission of  
Family Tree  
is to help people be  
safe, strong and  
self-reliant.*



# Programs and Services

Since 1976, Family Tree has provided a broad range of services and shelter to families and youth of metro Denver to overcome domestic violence, homelessness, child abuse and other family crises. Each year Family Tree provides services to more than 20,000 people, including more than 27,000 nights of safe shelter to families and individuals who might otherwise be homeless. The mission of Family Tree is to help people be safe, strong and self-reliant.

## **FAMILY TREE GEMINI**

Family Tree Gemini is a residential treatment center providing emergency shelter, residential counseling, education, 24-hour referral line and street outreach for youth. They are ages 11 to 17 and have been abused, neglected, in family conflict, or may be runaway or homeless. Gemini's purpose is to keep youth safe and reunite them with their families when possible or to assist them with finding safe, alternative living arrangements.

## **FAMILY TREE WOMEN IN CRISIS**

The purpose of Family Tree Women In Crisis is to keep victims safe from domestic violence. Services include emergency shelter, 24/7 hotlines, education, support and case management, legal advocacy, children's services, an on site health clinic as well as counseling and groups for mountain residents.

## **FAMILY TREE HOUSING AND FAMILY SERVICES**

The purpose of Family Tree Housing and Family Services is to reduce homelessness, promote self-sufficiency and build stable families in the seven-county metro area through home-based case management services, housing assistance, advocacy, information and referrals, crisis assistance and community collaboration.

## **FAMILY TREE KARLIS FAMILY CENTER**

Family Tree Karlis Family Center's purpose is to keep children and adults safe by reducing domestic abuse, violence and potential conflict and to keep them protected from the effects of family violence and ongoing marital conflict. Services include a safe supervised parenting-time and exchange service; support groups and individual counseling for adults and children. The Karlis Family Center is open seven days a week. Karlis Family Center is a comfortable, homelike setting with a fenced playground, and small and large rooms for meetings and visits.

## **FAMILY TREE HOUSE OF HOPE**

Family Tree House of Hope, Shelter and Self-Sufficiency Program, provides safe shelter and a broad range of services, including case management and counseling, to women with children, helping them to be safe, strong, and self-reliant. During their stays, families work toward self-sufficiency goals, targeting skills that will help them to get and keep permanent housing. Families from Arapahoe County are given priority in admission, and families from other counties are admitted as space permits.

## **ADAMS COUNTY PROJECTS**

### **TANF STABLE FAMILIES PROGRAM**

The purpose of the Adams County TANF Stable Families program is to promote safe and stable families, providing services to relative caretakers and families receiving SSI and SSDI through case management and community referrals, helping families with legal custody issues, affordable housing, school clothes and supplies, and childcare.

### **EARLY INTERVENTION AND PREVENTION**

The Adams County Early Intervention and Prevention Project provides short-term, home-based counseling and case management services on a voluntary basis to Adams County families upon referral by the Adams County Social Services Dept. The program goal is to enhance family stability and help families avoid active involvement with Social Services by assisting with a broad range of issues such as parenting, housing, conflict resolution, and employment.

### **TREASURE TRUNK THRIFT STORE**

The Treasure Trunk thrift store, located in Wheat Ridge, offers fun shopping for a serious cause. Treasure Trunk performs a dual role for Family Tree: providing clothing, furniture and household goods for service recipients at no cost to them, and raising funds to support the programs through sales to the general public. The store has garnered the "Best of Denver" award from Westword.

## Family Tree, Inc. Board of Directors

Board members who served July 1, 2003 – June 30, 2004

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### **Ruth Ann Russell (Ex officio member)**

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Family Tree, Inc.

### **Jeff W. Seifried**

Urban Renewal Manager  
City of Aurora

### **Shirley Thomas**

Special Agent, U.S. Treasury

# Combined Statements of Financial Position

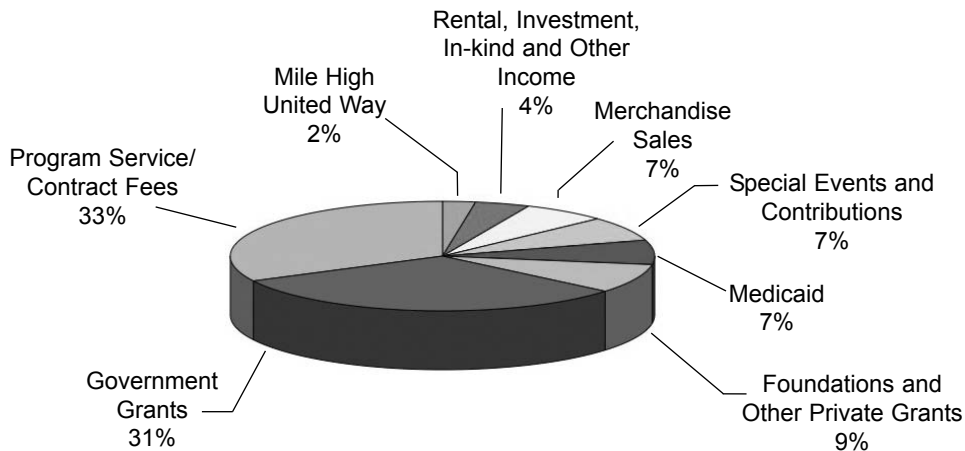
## FAMILY TREE, INC. AND FAMILY TREE FOUNDATION JUNE 30, 2004

ASSETS		LIABILITIES AND NET ASSETS	
Cash and cash equivalents	\$ 270,522	Liabilities	
Investments	521,228	Accounts payable and accrued expense	\$ 225,797
Receivables, net of allowance	294,419	Notes payable	1,048,935
Prepaid and other assets	83,600	Other liabilities	<u>125,808</u>
Property and equipment, net	<u>2,469,927</u>	Total liabilities	<u>1,400,540</u>
		Net assets	<u>2,239,156</u>
Total assets	<u>\$3,639,696</u>	Total liabilities and net assets	<u>\$3,639,696</u>

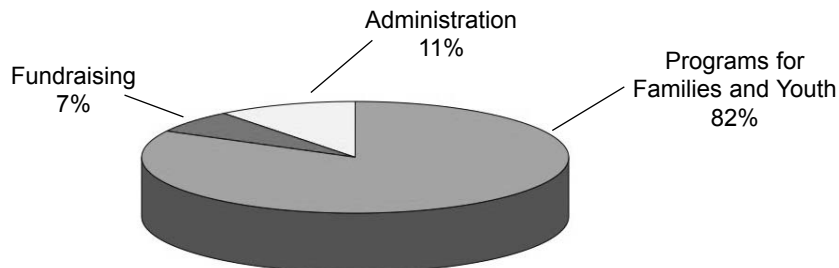
# Combined Summary of Financial Activity

## Revenues Totaling \$5,137,153

(Includes \$51,301 of restricted capital revenue and \$31,753 of permanently restricted revenue)



## Expenses Totaling \$5,033,498



Complete audited financial statements, which include information and footnotes required by generally accepted accounting principles, may be obtained from Family Tree. Family Tree, Inc. engaged the firm of Ehrhardt Keefe Steiner & Hottman PC to perform the audit for the year ending June 30, 2004.

# Donors

*Our heartfelt thanks to all of our supporters who helped make this past year successful for Family Tree. This list acknowledges donors who made financial or in-kind donations totaling \$250 or more between July 1, 2003 and June 30, 2004.*

## INDIVIDUAL AND FAMILIES

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Michelle Sorensen  
Frances and Donald Steele  
Jon Steele  
Andrea Stephen  
Laurie Stritzel  
Judy Sutton  
Robin Szcliga  
Thomas D. Taggart  
Wanda and Vincent Talley  
Jack and Kari Taylor  
Joseph Terracina  
Michael Terranova  
Lauren Thomas  
Heather and Gregory  
Thorwald  
Stephen Tierney  
Connie Timson  
Donald Tolin  
Deborah Farnum Torrence  
and Bill Torrence  
Bridget and Roland Treantos  
Jackie Treeces  
Caroline Turner  
Rachel Tyo  
Melinda Unger  
Leah and Olivia Van Hook  
Lynda VanDeVenter  
Gary W. Vaughn  
Terri Velayas  
Rosemary and Ken Vendena  
Michelle and Steve Vurdelja  
Phil Walker  
Eva Watt  
Carl E. Weber  
Connie Weber  
Kristine A. Weber  
Susan and Peter Weir  
Mary White  
Andi Wiessenberger  
Rebecca L. Williams  
Barbara Wilson and  
Joseph Miller  
Betty Winegar  
Charles and Bonnie Winger  
Heather Wise  
Shawn Wolverton  
Heather Woodruff  
Steve Yoder  
Charmaine Yorty  
Karen Zahn  
Gregg and Amy Zajkowski  
Stacy Zumtobel

## CORPORATE SUPPORTERS

**\$25,000 and above**  
Altria Group, Inc.  
Suit Smart

**\$10,000 - \$24,999**  
FirstBank of Colorado  
Panera Bread  
Qwest Communications

**\$5,000 - \$9,999**  
Kaiser Permanente  
Lutheran Medical Center  
National Business Media, Inc.  
Rangeview Auto  
Target

**\$1,000 - \$4,999**  
A&R Environmental Services, Inc.  
American Exteriors Pizza  
Anthem, Inc.  
Ball Corporation  
Butler Rents  
Steve Casey's Recreational Sales  
Choice Mechanical, Inc.  
CoBank  
Colorado Convention Center  
Colorado Dermatology Center  
Colorado Rockies  
Connect Colorado

Coors Brewing Company  
Denver Broncos Football Club  
Denver Herald Dispatch  
Denver Solutions Group, Inc.  
Englewood Focus on Tomorrow  
Envirotest - Arvada  
First Data Corporation  
Flaco Funk  
Godin & Baity, LLC  
Golden Hill Family Dentistry  
Hansen Law Firm, LLC  
International at Castle Pines Golf Club  
Janus Matching Gift Center  
Johnny Carino's  
Kronke Sports Enterprises  
Lenscrafters  
Nenel, Inc.  
Pine Creek Clothing Co  
Shred-It  
Starwest Productions  
State Farm Insurance North  
Denver Agency  
TIAA-CREF  
Transfirst, LLC  
Vectra Bank Service Center  
Wal-Mart  
Waste Management, Inc.  
Williams Corporation

## Up to \$999

A & A Trading Post  
AAA Colorado-Wheat Ridge  
Abdo Studio, Inc.  
Ad-Ez Advertising  
Advantage Learning Center  
Alpha Entertainment  
Alpine Rescue Team  
AMEND Central  
American Furniture Warehouse  
American Linen (ALSCO)  
Applebee's  
Appelwood Chiropractic Health  
Appraise One, Inc.  
Aramark  
Arby's  
Arnold & Porter  
Ashworth, Inc.  
August Corporation  
Avenues of Change  
Ball Aerospace  
Baskets by Karen  
Bath & Body Works  
Beau-Bella Salon and Spa  
Beauty Brands  
Beauty Control Cosmetics  
Beauty Express  
Bello Credit Union  
Best Ecological Design  
Best Western Vail Lodge  
Beyond the Blackboard  
Biscuits & Berries Catering  
Blooming Fool  
Blue Bonnet Cafe  
Bogart Golf  
Bono's Italian Take-Out  
Bookies Bookstore  
Booz Allen Hamilton  
Bradley Devitt & Arp P.C.  
Bradley Insurance Group  
Brooklyn's  
Buffalo Moon  
Bull-n-Bush Pub & Brewery  
Canterberry Golf Course  
Carraba's  
Carroll & Lange, Inc.  
Cartridges for Kids  
Casual Corner Group # 8790  
CCI Plumbing & Heating, Inc.  
Centennial Association of Insurance & Financial Advisors  
Center for MRI, Inc.  
Cherry Creek North  
Cherry Creek Shopping Center  
Children's World  
Cold Stone Creamery  
Colorado Imaging Associates, PC  
Colorado Legal Services  
Colorado Rapids  
ColoradoHealth.com  
Commercial Federal Bank  
Community Bankshares, Inc  
Compass Bank  
Compleat Gourmet & Gifts  
ConocoPhillips  
Consolidated Insurance Group  
Coors Credit Union  
Costco Wholesale  
Credit Union of Denver  
Creekside Apartments  
Crennen & Company Insurers  
Curves for Women  
D.C. Medical Repairs  
Dave & Buster's  
Davis Law Offices  
DBH Enterprises  
Del Mar Crab House  
Den Investments LLC  
Diamond Vogel Paints  
Ehrhardt Kefce Steiner & Hotman PC  
Eldorado Springs  
Elite Expo Services  
Embassy Suites  
Engleby Consulting  
Enterprise Wheat Ridge  
Environmental Systems Products, Inc  
Envirotest Systems  
Exempla Lutheran

Environmental Services  
FirstBank of Evergreen  
Fitzgeralds Dairy Queen  
Foothills Ice Skating Rink  
Founders Asset Management, Inc.  
Fresh Fish Co.  
Funtastic Fun  
Gail Fischer Designs  
GBS Partners, Inc.  
GEI Consultants, Inc  
Genesis Network  
Global Crossing  
Global Refurbishment Corporation  
Golden Gates Casino  
Golfix  
Goodberry's  
Grand Golf Park  
Great West Retirement Services  
Guiry's  
Hair Daze, Inc.  
Hamilton Linen Supply & Uniform Rental  
Hammes Company  
Happy Baby Home Child Care  
Heritage West  
Heritage West Homeowners Association  
Highlands Merchant Association  
Highlands Ranch Automotive  
Home Depot  
Home Depot Corporate Office  
HRBA, Inc.  
IHS Group  
Indian Peaks Distributing Company  
Indian Tree Golf Course  
InGather Research  
Intuit  
J&L II Property Management, LLC  
Jazzercise  
Jensen Sales Company  
Jose O'Shea's  
Kacey Fine Furniture  
The Law Office of Dee Ann Keller  
Ken's Reproductions, LTD  
King Soopers  
KOOL 105/KXXL Radio  
Krispy Kreme Doughnuts  
KRJA Systems  
Lakewood Country Club  
Lakewood Laser & Skin Renewal, LLC  
Larry Rodgers Design Group  
Le Peep Villa Italia  
Le Peep Westminster  
Lee's Mr. Rooter Plumbing  
Lewan & Associates  
Lewis Fine Candies  
Liberty Fundraising Sales  
Lifestyles Catering  
Little Sew-Vac Shop  
Livestock Marketing Information Center  
Lockheed Martin  
Lombardi Furniture & Upholstery Co.  
Lowe's  
Macaroni Grill  
Maggiano's Little Italy Restaurant  
Manor House  
Marriott Denver West  
Marshall Liquors  
Martin & Martin Law Firm  
Martinez International Corporation  
Mary Kay Cosmetics  
Don Massey Pontiac Buick GMC  
McCormick's Fish House & Bar  
McDermott Planning & Design, Inc.  
Meinster & Meinster, PC  
Merry Maids  
MIDO Printing Company, Inc.  
Mile High Play Systems, Inc.  
Monroe Organic Farms  
Mrs. B's Baskets  
Muller Engineering Company, Inc.  
Mustang Home Construction, L.L.C.  
Mystical Jewels  
Neisen Insurance, Inc.  
Noodles & Company  
Nutrilicious Catering  
Office Depot  
Old Chicago  
Operation Baby Bundle  
Oppenheimer Funds  
Orthodontic Specialists  
Outback Steakhouse  
Panorama Orthopedics  
Papa Murphy's  
Payless Shoe Source  
Pearl Street Grill  
Penny Robin Dancewear  
Pepsi Cola  
Phoenix Enterprises  
Piccolo's Restaurant  
Pilots for Kids  
Policy Studies  
Pond Babysitting Co-op  
Pro-Motion, Ltd.  
Raleigh Pharmacy  
Ranch Country Club  
Recycled Materials Company

Redstone Meadery  
Regal Entertainment Group  
Regis Corp/Trade Secret  
RE/MAX Alliance-Ward Road  
RFS Inc.  
Rita J's Salon  
Rocking Horse Child Care  
Rocky Mountain Amenities  
Rocky Mountain Bottle Company  
Rocky Mountain PBS  
Ross Skelton & Associates  
Scott-Bilt, Inc.  
Sears Westland  
Second Hand Grand  
Servicemaster of Arvada  
Severe Group, Ltd.  
Shawn Gillis Construction, Inc.  
Sheffield Services Co., LLC  
Shelter Alliance  
Shining Mountain Waldorf  
Southwest Restaurant Management  
Spectrum  
Spirits Halloween Store  
Spring Valley Golf Club  
Springer Miller Systems  
Starbucks Coffee Company  
State Farm Insurance  
Subway Sandwich Shop  
Summitex  
Sundyne Corporation  
Sunrise Donuts  
Swiss Flower & Gift Cottage  
Tanglewood Preschool  
The Body Shop  
The Clean Airport Partnership, Inc.  
The Crazy Merchant, Inc  
The Fort Restaurant  
The Integer Group  
Tony's Market  
Trade Secrets  
Treatment Technology, Inc.  
Tri County Works  
Twin Lake Ventures  
Two Boys Baking  
U.S. Food Service  
US Bank  
Valente's  
Varsity Sporting Goods  
VHA Inc.  
Vincenza's Italian Bakery  
Wal-Mart  
Washington Mutual, Inc.  
Weight Watchers Center - Highlands Ranch  
Weitz Company Inc.  
Wells Fargo Learning and Development  
Westnairs  
Wheat Ridge Pharmacy  
Why Not From Downunder  
Wild Oats Natural Marketplace  
Winter Park Resort  
Winter Park Ski Train  
Woodside Realty Company, Inc.  
Xcel Energy

## FOUNDATIONS AND TRUSTS

American Golf Foundation  
Hanna Andersson Children's Foundation  
Anschutz Family Foundation  
Sam S. Bloom Foundation  
Bright Mountain Foundation  
Boulder Community Foundation  
Temple Hoyne Buell Foundation  
Nathan B. and Florence R. Burt Foundation  
Citigroup Foundation  
Collier Foundation  
Colorado Trust  
Daniels Fund  
Denver Foundation  
Ben C. Delator Foundation  
El Pomar Foundation  
First Data Western Union Foundation  
Foothills United Way  
Forest Heights Lodge Fund of Denver Foundation  
Gay and Lesbian Fund for Colorado  
GlaxoSmithKline Foundation  
HealthBridge Alliance  
A. V. Hunter Trust, Inc.  
ING Foundation  
Janus Foundation  
Helen K. and Arthur E. Johnson Foundation  
Edward L. Johnstone Memorial Trust  
Kenneth Kendal King Foundation  
Alexander Z. Lewis Memorial Fund  
Lewis and Floorwax For Kids Foundation  
LMC Community Foundation  
Margaret McDonald Boss Trust  
Robert R. McCormick Tribune Foundation  
McKee Family Foundation  
Mile High United Way  
Mile High United Way Women's Initiative  
Muhr-Hoerter Foundation  
Nestle USA  
Post/News Season to Share Fund

Qwest Foundation  
 Harry W. Rabb Foundation  
 Schlessman Family Foundation  
 Seedworks Fund  
 Share Our Strength  
 Sun Microsystems Foundation  
 Sunshine Lady Foundation, Inc.  
 TJX Foundation  
 Union Pacific Foundation  
 United Way of Weld County  
 UPS Foundation, Inc.  
 W. Robert Nichols Farm Trust  
 Wal-Mart Foundation  
 Williams Companies  
 Foundation, Inc.  
 Xcel Energy Foundation

## CHURCHES, SCHOOLS AND ORGANIZATIONS

AAUW  
 Abiding Hope Lutheran  
 Church  
 Activation Ministries  
 Advent WELCA  
 All Souls Church  
 Alpha Rho Sorority  
 Alpha Sigma  
 America's Charities  
 Distribution Account  
 Arvada Police Department  
 Arvada Presbyterian Church  
 Arvada United Methodist  
 Church  
 Ascension Lutheran Church  
 Bear Creek High School  
 Bellevue Elementary School  
 Benevolent and Protective  
 Order of Elks  
 Berkeley United Methodist  
 Church  
 Beta Sigma Phi  
 Beyond Consulting  
 Boy Scout Troop #583  
 Breakfast Optimist Club of  
 Windsor Gardens  
 Bridgeway  
 Brownie Troop # 171  
 Brownie Troop # 2049  
 Brownie Troop # 2888  
 Butterfly Pavilion  
 Cars Helping Charities, Inc.  
 Central Christian Church  
 Chatfield High School  
 Cherry Creek High School  
 Christ Way Community  
 Church  
 Church Of Christ/Englewood  
 Church of Jesus Christ Latter  
 Day Saints  
 Church of the Hills  
 Presbyterian Church  
 Church of the Holy  
 Comforter  
 Church Women United Jeffco  
 Clear Creek Optimist Club of  
 Arvada  
 Clipped Wings  
 Colorado Affordable Housing  
 Partnership  
 Colorado Alternative High  
 School  
 Colorado Association of Non  
 Profit Organizations  
 Colorado District Attorney's  
 Council  
 Colorado Roadrunners  
 Community Health Charities  
 of Colorado  
 Community of Christ  
 Greenwood Congregation  
 Compass Montessori  
 Concordia Lutheran Church  
 Conflict Center  
 Congregation Beth Evergreen  
 COR MARIE Ladies Auxiliary  
 Council 6905  
 Cornerstone Free Methodist  
 Church  
 Crossroads Church of Denver  
 CSU Cooperative Extension  
 Cub Scout Troop #748  
 Darden Pomona Grange #1  
 Delta Iota Chapter of Sigma  
 Phi Gamma  
 Delta Theta - Epsilon Sigma  
 Alpha  
 Dem Fems  
 Drake Middle School  
 Education Commission of the  
 States  
 Elks B.P.O.E. Lodge #2122  
 Englewood Bible Church  
 Englewood Church of Christ  
 Englewood Elks' Ladies  
 Englewood Elks Men  
 Englewood High School  
 Honor Society  
 Englewood United Methodist  
 Church  
 Englewood Schools  
 Enterprise Grange #25  
 Evergreen Jazzercise Group  
 Everitt Middle School  
 FACES  
 Fairview High School  
 Faith Bible Church  
 First Church of Christ Scientist  
 First Plymouth Congregational  
 Church  
 First Presbyterian Church  
 First Presbyterian Church of  
 Golden  
 First United Methodist Church

Foothills Bible Church - Kids  
 for Christ  
 Foothills Church  
 Foothills Park & Recreation  
 District  
 Foothills Republican Women's  
 Club  
 Foothills, AAUW  
 Fraternal Order of Eagles  
 Aux. # 3241  
 Genesis Presbyterian Church  
 Girl Scout Troop # 1105  
 Girl Scout Troop # 1627  
 Girl Scout Troop # 2002  
 Girl Scout Troop # 2002  
 Girl Scout Troop # 2045  
 Girl Scout Troop # 2901  
 Girl Scout Troop # 2749  
 Girl Scout Troop # 947  
 Golden Girls  
 Good Shepherd Episcopal  
 Church  
 Grace Community Church  
 Greater Englewood Chamber  
 of Commerce  
 Green Mountain Senate  
 Greenwood Community of  
 Christ  
 Hands All Around  
 Haven's Hope  
 Helping Hands  
 Highland Elementary School  
 Holy Comforter Church  
 Holy Cross Lutheran Church  
 Iliff Community Senate  
 Iliff School of Theology  
 Jefferson Center for Mental  
 Health  
 Jefferson County Public  
 Library  
 Jefferson County Republican  
 Women  
 Jefferson Unitarian Church  
 Jordan Alexanders' Preschool  
 Academy  
 Kent Denver High School  
 Kiwanis Club of Englewood  
 Knights of Columbus Council  
 #9349  
 Kops N Kids  
 Ladies Auxiliary No. 3340  
 Lakewood American Legion  
 Post #178  
 Lakewood Riding Club  
 Lakewood United Methodist  
 Church  
 Lakewood Women's Club  
 LDS Church  
 Life Source Services, LLC  
 Littleton Firefighters  
 Foundation  
 Littleton High School  
 Littleton Schools  
 Transportation  
 Littleton United Methodist  
 Church  
 Living Water Unity Church  
 Lukas Elementary School  
 Lutheran Church of the  
 Resurrection  
 Lutheran Church Women  
 Marty Hutt's  
 Mayflower Church  
 McLain High School  
 Mile Hi Church  
 MOMS Club of Arvada  
 MOMS Club of Arvada East  
 MOMS Club of Highlands  
 Ranch  
 Monday Club of Bow Mar  
 Moore Middle School  
 Most Precious Blood Catholic  
 Church  
 North Area Newcomers &  
 Social Club  
 North Jeffco Senior Friday  
 Club  
 Our Lady of Lourdes School  
 P.E.O. Chapter DN  
 Parker Personal Care Homes  
 Pilots for Kids  
 Primrose School of  
 Westwoods  
 Project Seed  
 Prospect Valley Elementary  
 Quilling Circle for Charity  
 Red Rocker Softball  
 Regis University  
 Resurrection Lutheran Church  
 Ricks Center Early Childhood  
 Program  
 RMPBS-Mister Rogers Sweater  
 Drive  
 Royal Neighbors of America  
 Saint Frances Cabrini Parish  
 Saint George Episcopal Church  
 Saint James Episcopal Church  
 Saint John Chrysostom  
 Episcopal Church  
 Saint Jude Catholic Church  
 Saint Paul's Episcopal Church/  
 ECW Churchwomen  
 Saints Peter & Paul School  
 Saints Peter & Paul Catholic  
 Church  
 Saint Thomas Episcopal Church  
 Salvation Army  
 Semper Elementary  
 Seniors' Resource Center  
 Shepherd of the Hills  
 Presbyterian Church  
 Sheridan High School  
 Sheridan Schools  
 Sierra Elementary School  
 Sigma Sigma Sorority

Southglenn Men's Golf  
 Association  
 Southmoor Vista  
 Neighborhood  
 Southwest YMCA  
 Spirit of Christ Catholic  
 Community  
 Spirit of Hope Church  
 Standley Lake High School  
 STRIDE  
 Swedish Medical Center  
 Swiss Society of Denver  
 Tanglewood Preschool  
 Taste of Denmark  
 Trollheim Lodge 6-110  
 True Life Community Church  
 University Hills Lutheran  
 Church  
 University of Colorado Health  
 Sciences Center School of  
 Nursing  
 University of Denver  
 VFW Post # 1  
 Wellshire Presbyterian Church  
 Wellspring Church  
 West Chamber of Commerce  
 Wheat Ridge Congregation of  
 United Church  
 Wheat Ridge Grange  
 Wheat Ridge High School  
 Wheat Ridge United  
 Methodist Church  
 Wheat Ridge Woman's Club  
 Widowed Men and Women of  
 America  
 Wolhurst Homeowners  
 Association  
 Women's Army Corps  
 Veterans Association  
 The Women's Group P.C.  
 Women's Service Guild  
 Zonta Club of Jefferson  
 County

## FEDERAL GOVERNMENT AWARDS

Community Development  
 Block Grant (CDBG) -  
 Arapahoe County, Jefferson  
 County, Wheat Ridge  
 Community Services Block  
 Grant (CSBG) - Jefferson  
 County  
 Community Food and  
 Nutrition Program (CFN) -  
 Jefferson County  
 Emergency Food and Shelter  
 Program (EFMA) - Jefferson  
 and Arapahoe Counties  
 Emergency Shelter Grant  
 (ESG)  
 Federal Family Violence  
 Prevention and Services Act  
 (ACT)  
 Temporary Assistance to  
 Needy Families  
 U.S. Department of  
 Agriculture  
 U.S. Department of Health  
 and Human Services  
 Basic Center for Runaway  
 and Homeless Youth  
 Colorado Collaboration for  
 Youth  
 U.S. Department of Housing  
 and Urban Development  
 Homeless No More (was:  
 SAFAH) Supportive  
 Housing and Homeless  
 Program Youth Transitions  
 Project  
 U.S. Department of Justice  
 Colorado Dept. of Public  
 Safety  
 S.T.O.P. VAWA and VOCA  
 Office of Juvenile Justice  
 and Delinquency  
 Prevention Juvenile  
 Accountability Block Grant

## STATE OF COLORADO

Domestic Violence Abuse  
 Assistance Fund  
 Department of Public Health  
 and Environment  
 Child and Adult Food  
 Care Program

## LOCAL GOVERNMENT

Adams County  
 Arapahoe County  
 Jefferson County  
 City of Arvada  
 City of Englewood  
 City of Westminster  
 City of Wheat Ridge  
 Englewood Dept. of Safety  
 Englewood Housing Authority  
 Lakewood Housing Authority  
 Victim and Witness Assistance  
 Law Enforcement (VALE)  
 (1st and 18th Judicial  
 Districts)

## MEMORIALS

**In Memory Of:** **Donor:**

Janice Bacon Starke  
 Patricia Battaglia  
 Richard Billings  
 John J. Boyle  
 Jean E. Bretzlauf  
 Fern L. Clement  
 Lynette M. Coppel  
 Norma L. Cushing  
 Helen M. Davis-Carr  
 Patrick Dowdle  
 Olive Durman  
 Roberta L. Evans  
 Marilyn K. Fisher  
 Wilma M. Jacobson  
 Lakewood Country Club  
 Idella Lewis  
 E. J. Martensen  
 Carol Piserchio  
 Karen S. Powers  
 Patricia A. Reeves  
 LeAnn F. Richards  
 Dorothy Rinne  
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 Dorcen West  
 Dorothy Wituski  
 Leona Wolfe

Leo Bradley  
 Anita Berta  
 Calvin Clement  
 Don Clement  
 Kenneth Clement  
 William DeGroffit  
 Veda Tabb  
 Ken Davidson  
 Sammie Neal  
 Mary Ernest  
 Virginia L. Ammon  
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 Catherine Maxwell  
 Pam Surratt  
 Dana Weaver  
 Betty Hall  
 Scott E. Shields  
 Karla Largent & Jean Berrier  
 Marilyn Birbeck  
 Ken Leib  
 Holy Cross Lutheran Church  
 Gertrude Luntye  
 Barbara Bertle  
 Beverly Chappell  
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 Maxine R. Cotherman  
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 Marian E. Frei  
 Karen Goegle  
 Jeannette L. Hopperstad  
 Sharon P. Jaeger  
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 Don R. Luntye  
 Jeanne M. Marsh  
 Molly Maddox  
 Goodberry's  
 Michael Mahonchak  
 Zoe M. Holland  
 William L. Knox  
 Merilane Mathews  
 Carol S. Rayburn  
 Cathy A. Vigil

Dwight Moorhead  
 Bruce Williams  
 Martha Mott  
 Lucille M. Friend  
 John F. Goltermann  
 Richard Morehouse  
 Edna Mumma  
 Elisabeth M. Patterson  
 Sophie Pietras  
 Dorothy Palsa  
 Eunice A. Feldmiller  
 Robbie Rossman  
 Anne B. Edwards  
 Mona Ila Russell  
 Ruth Ann Russell  
 Mary Ann Weaver  
 Pat Ryan  
 Rita Y. Caldwell  
 Larry L. Weber

Margaret Shields  
 Scott E. Shields  
 Stacy Lynn Stalp  
 Peggy A. Stalp  
 Carolyn Westa  
 Wilson Wells  
 Freda Zook  
 Angela Oberg  
 Eileen Rumelhagen  
 Ray Stoeffler  
 Melanie Tucker

IN HONOR OF  
**Honoree:** **Donor:**  
 Tony Bell  
 Leopha Bell  
 Barbara Amdurer  
 Carolyn Blankfield  
 Dorothy Bailey and Julie Martin  
 Catharine Hambek  
 Glenn and Lydia Ferrel  
 Cynthia M. Fields  
 Carol Hacker  
 Linda Askew  
 Babe Johnston  
 Betty J. Woods  
 Mary E. Goldcamp  
 The Miller/Rich Family  
 Barbara A. Morris  
 Barbara Morris  
 Susan Fleury  
 Randi J. Murray

Morris Family  
 Barbara A. Morris  
 Novod/Schual Family  
 Barbara A. Morris  
 Pender/Morris Family  
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 Perlin Family  
 Barbara A. Morris  
 Perman/Ciccarelli Family  
 Barbara A. Morris  
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 Rossman Wedding  
 Linda Mikow  
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 Schwartz/Tariot Family  
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 Sandra K. Aderman  
 Donald W. Anderson  
 Edith M. Bertelsen  
 Voanne Bertelsen  
 Gary L. Burton  
 Doris M. Dammann  
 Irene Fischer  
 Leo P. Germain  
 Dale Holden  
 Holy Cross Lutheran Church  
 Ann Marie Kaspersen  
 Carol J. Labenz  
 Evelyn M. Lantz  
 Arletta I. Mahaffey  
 Winnetta M. Mahaffey  
 Marilyn M. Moore  
 Annelly Peterson  
 Kathryn F. Poppitz  
 Joann M. Ring  
 David H. Roll  
 Ruby O. Samson  
 Wilhelmina Stemmer  
 Lee Stringer  
 Craig and Stephanie Woodruff  
 Education Commission  
 of the States  
 Zeitler Family  
 Barbara A. Morris

*We apologize in the  
 event an omission has  
 occurred. Please notify  
 the Gifts and  
 Community Support  
 Department at  
 (303) 422-2133.*

# President's Letter

Dear Family Tree Friends,

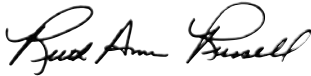
We at Family Tree are pleased to provide this report highlighting activities and services during 2003-04. As we celebrated our 28 years providing shelter, supported housing, advocacy, and counseling to families, youth and children in need, we thank you our supporters for the many, many contributions and volunteer hours during the past years.

We are proud to have assisted at least 22,894 persons in a year that brought especially difficult financial challenges to our community. We are grateful that the number helped is essentially equal to those served in the previous year, although reduced or flat revenues required reduction in staff and limited or no salary increases at Family Tree.

The same economic hardships that have effected not for profit agencies, government and corporations, in turn impact families. More families than ever have called Family Tree for rental assistance, shelter, referrals, and someone to listen and to care. We are dedicated to continuing to provide the critical services to families most in need: victims of domestic violence, of homelessness, and of abuse and neglect.

We are already experiencing an improved financial environment and anticipate a positive 2004-05 where even more people are helped to be safe, strong and self-reliant.

For safe families,



Ruth Ann Russell  
President, Family Tree

## **Photo Captions:**

Annual Report Cover - (top) A young mother and her daughter pause for photos during the annual Family Tree Feast for Families fundraising event. (middle) This little boy participated in a Family Tree shopping experience made possible through The Jake Plummer Foundation. (lower) Family Tree Housing and Family Services service recipients enjoy time together in housing made possible by Family Tree and its many generous supporters.

President's Letter Page - (left) A special friend to Family Tree -- Denver Broncos Quarterback, Jake Plummer, makes a new friend during his visit to Family Tree Gemini. (middle) Ruth Ann Russell and a young friend enjoy a special trip to The Sports Authority/Garts where professional athletes interacted with children receiving services through Family Tree programs. (right) A young mother and her daughter pause for photos during the annual Family Tree Feast for Families fundraising event.

Back Cover - (left) A former Family Tree Gemini resident now excelling in his high school studies while actively pursuing an acting and directing career. (middle) The first steps are important and Family Tree offers many programs to help young parents get off on the right step with their children. (right) A young mother who received care and support through Family Tree Housing and Family Services credits Family Tree with helping her think positively with regard to her son and her future.

