

*child abuse*  
*homelessness*  
*domestic violence*  
*in Colorado*

***vision***

***progress***

***gratitude***

***accountability***

***Family Tree***  
***2002 Annual Report***





Rev. Arlyn L. Tolzmann, board chair, and Ruth Ann Russell, president of Family Tree

Dear Friends,

Considering the economic uncertainties and funding cutbacks many not-for-profit organizations have faced recently, Family Tree has done a remarkable job of continuing high-quality service to the community. We will not retreat from helping people be safe, strong and self-reliant. In my six years on the Board, I have seen a dedicated staff greatly expand our outreach to those in desperate need of our services. Every time I read committee or staff reports, I am amazed at the passion of persons who operate and grow our current programs and services in the metro Denver area.

The Board is well aware of the commitment of our employees and volunteers, who are keys to fulfilling our mission. As volunteers, the Board makes financial, time and specific service commitments to Family Tree.

When the Board reads or hears about the many success stories of youth, women, children and families whom Family Tree serves, we are proud to be a small part of these accomplishments. The annual Celebration of Achievement dinner is a powerful witness to the effectiveness and expertise Family Tree has in serving those who have been homeless. Between the tears of joy shed by participants and audience, comes hearty applause for those who have made the effort to change positively their lives forever.

The name, "Family Tree," says a lot about why I am involved in this organization. I invite you to consider ways you can be involved and support this essential and dynamic family.

Rev. Arlyn L. Tolzmann  
Board Chair



## Selected 2001-02 Accomplishments

- Family Tree provided 24,843 nights of safe shelter, a 30-percent increase over last year.
- Family Tree utilized the talents of more than 1,000 volunteers donating more than 22,000 hours of service.
- In October 2001, Gemini was awarded a federal grant to begin street outreach to runaway and homeless youth in Boulder.
- In November 2001 with the completion of a new fire sprinkler system, House of Hope increased its capacity from 18 to 30 persons. The program provides shelter and services to homeless families in Arapahoe County who are working towards self-sufficiency.
- Women In Crisis assumed the responsibility for managing the on-site health clinic. Now known as "Safe Clinic," it is partially funded by HealthONE Alliance and staffed by more than 25 physicians and nurses from Kaiser Permanente who volunteer their time one evening a week.
- Family Tree established the Adams County Projects. These programs seek to assure family stability and early intervention and prevention of child abuse for families referred by Adams County Department of Social Services.
- In addition to five transitional housing programs, last June Housing and Family Services, in partnership with Colorado Department of Human Services Supportive Housing and Homeless Programs, began to administer affordable housing vouchers and provide case management for youth, ages 18 to 22, previously in foster care who are now homeless.
- Karlis Family Center received renovations thanks to Rebuilding Together Metro Denver and the Denver Broncos alumni group. Improvements included energy-efficient windows, new paint, carpeting and a concrete walkway.



Family Tree thanks the following donors, and all of our donors, for their generous contributions. In 2001-2002, their gracious support played a vital role in the accomplishment of our mission: to help people be safe, strong and self-reliant. The list acknowledges those who made a financial or in-kind donation valued by the donor at \$250 or more between July 1, 2001 and June 30, 2002. We sincerely apologize if we missed a name.

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Breads Of The World, LLC  
Casey's Recreational Sales, Inc.  
Champion Home Builder  
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Colorado Hardscapes  
Commercial Federal Bank  
Cook Street School of Fine  
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Coors Brewing Company  
Cornell Pharmacy  
D & S Distributing  
Denver Broncos Football Club  
Envirotest - Denver SE  
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Hamilton Associates  
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Heritage West  
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Inn-Press Publications  
K & R Concrete Construction,  
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KOSI  
Leopard Communications  
Marsh USA, Inc.  
Matrix Financial  
Minerals Management Service  
Employees Assoc.  
Nancy Lee LTD  
National Business Media, Inc.  
National Renewable Energy Lab  
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Neisen Insurance  
Pack to School  
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Peak Securities Group, Inc.  
Pilots For Kids  
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Rangeview Tire and Auto  
Regis College  
Richmond American Homes of  
Colorado, Inc  
Rocky Mountain Cleaning  
Service  
Safeway Inc.  
St. Mary Land & Exploration  
Company  
Shred-It  
Stewart Title Co. of Denver, Inc.  
Sun Microsystems  
Target Stores  
Target-Lakewood  
The Erin Inn  
Treatment Technology, Inc.  
UMB Scout Brokerage  
U.S. Consolidated Credit Union  
U.S. Bank  
VectraBank Colorado  
Waste Management, Inc.  
Web Service Company, Inc.  
Western Skies Billing Company  
Westminster Federal Credit  
Union  
Windsor Concrete, Inc.  
Yacht Club  
Yoga Teachers of Colorado

## Foundations/Trusts

A. V. Hunter Trust, Inc.  
Adolph Coors Foundation  
AT&T Foundation  
Child Rescue Foundation, Inc.  
Colorado Association of Realtors  
The Colorado Trust  
(Findthegood.org)  
Daniels Fund  
Denver Foundation  
Edward L. Johnstone Memorial  
Trust  
El Pomar Youth in Community  
Service:  
Emily Griffith Opportunity  
School  
Heritage High School  
Northglenn High School  
Foothills Mental Health  
Foundation  
Gay and Lesbian Fund for  
Colorado  
HealthONE Alliance  
Helen K. and Arthur E. Johnson  
Foundation  
Margaret McDonald Boss Trust  
McKesson Foundation Inc.  
Nathan B. and Florence R. Burt  
Foundation  
Nichols Farm Trust  
Harry W. Rabb Foundation  
Robert R. McCormick Tribune  
Foundation:  
Denver Broncos Charities  
KOSI/KEZW/The Hawk  
Charities  
Rock Bottom Foundation  
Sam S. Bloom Foundation  
Seedworks Fund  
U.S. Bancorp Foundation  
Western Union Foundation  
Xcel Energy Foundation  
Xtra Corporation Charitable  
Foundation

## Churches and Organizations

Abiding Hope Lutheran Church  
Alpha Chi Omega  
American Legion Ladies  
Auxiliary-Post 11-11  
Arvada Presbyterian Church  
Arvada Sunrise Rotary Club  
Foundation  
Atlantis Community Inc.  
Blue Spruce Kiwanis Club  
Brownie Troop #1649  
Central Christian Church  
Clipped Wings U.A. Stewardess  
Alum., Inc.  
Christ Way Community Church  
Christian Women's Fellowship  
The Church of Jesus Christ of  
Latter-day Saints, Arvada  
Stake Singles

Church of the Hills Presbyterian  
Church  
Colorado Family Support  
Council  
Colorado State Investigators'  
Association  
Concordia Lutheran Church  
Connect Women's Networking  
CSA Fraternal Life  
Denver Sheriff's Union  
Each One Reach One  
Edgewater Police Department  
Edison Elementary  
Edison PTA  
Evergreen Kiwanis Foundation,  
Inc.  
Federally Employed Women of  
First Presbyterian Church of  
Golden  
Genesis Presbyterian Church  
Gold Wing Road Riders  
Association  
Golden Girls  
Golden Post Office Passport  
Office  
The Grand Chapter of Colorado,  
Order of the Eastern Star  
Holy Cross Lutheran Church  
IOF Foresters  
Jefferson County Child Care  
Association  
Jefferson Unitarian Church  
Jewish Community Center  
Kiowa Creek Sporting Club, Inc  
Lakewood American Legion  
Post #178  
Little Elementary PTSA  
Living Water Unity Church  
Lutheran Church of the Master  
Metro Area Charities  
Metro Volunteers!  
Mom's Club of Arvada  
Provider's Resource  
Clearinghouse  
S A L Squadron No 178  
St. Frances Cabrini Parish  
St. Jude Catholic Church  
St Paul's Episcopal Church of  
Lakewood  
St. Paul's Episcopal  
Churchwomen  
Saints Peter and Paul Catholic  
Church  
Salvation Army  
Salvation Army Citadel  
Seniors' Resource Center  
Share Our Strength  
Shepherd of the Hills United  
Presbyterian Church  
Spirit of Christ Catholic  
Community  
Swiss Society of Denver  
Taste of Denmark  
Trollheim Lodge, 6-110  
Sons of Norway  
Washington Park United  
Methodist Church  
Woman's Life Insurance Society  
Women's Service Guild  
Zonta Club of Jefferson County

## Government

Adams County  
Arapahoe County CDBG  
City of Arvada  
City of Englewood  
City of Westminster  
City of Wheat Ridge CDBG  
Colorado Child and Adult Food  
Care Program (CACFP)  
Colorado Domestic Violence  
Abuse Assistance Programs  
(DAAP)  
Colorado Department of Human  
Services:  
Collaboration for Youth  
Supportive Housing and  
Homeless Programs  
Transitional Living Pilot  
Program (TLPP)  
Emergency Food and Shelter  
Program (FEMA)  
Emergency Shelter Grant (ESG)  
Federal Family Violence  
Prevention and Services Act

First Judicial District Victim and  
Witness Assistance and Law  
Enforcement (VALE)  
Jefferson County:  
Community Development  
Block Grant (CDBG)  
Community Food and  
Nutrition Program (CFN)  
Department of Human  
Services  
U.S. Department of Agriculture  
(USDA)  
U.S. Department of Health and Human  
Services (HHS):  
Basic Center for Runaway  
and Homeless Youth  
Transitional Living Program (TLPP)  
U.S. Department of Housing and Urban  
Development:  
Supplemental Assistance for  
Facilities to Assist Homeless  
(SAFAH)  
Supportive Housing and Homeless  
Programs  
Youth Transitions Project (YTP)  
U.S. Department of Justice:  
U.S. Colorado Department of Public  
Safety:  
S.T.O.P. VAWA  
VOCA

## Memorials

**In memory of:**  
**Jean Berrier**  
Herbert and Marilyn Birbeck  
Joann Bryant  
**Ed Griger**  
**Judith Krumm**  
Evelyn Wienecke  
Nelldean Monroe  
Rosemary Dreger  
Jonathan Dreger  
Helen and Arthur Steck  
William Lefurgy  
Dolores and Harry Season  
Aleda and Paul Langley  
**Karla Largent**  
Herbert and Marilyn Birbeck  
**Laura Davis**  
Cathryn C. Davis  
Sheri and Norman Bell  
Theresa B. Katz  
**Letty Jo Kildow**  
Mark L. Miner  
Christine and Michael Lansville  
Atlene and Michael Smoot  
Jane Pemberton  
Caroline Navarrete  
Susan Heritage  
Ruth Coolbaugh  
Norma Tubman  
Melissa E. Butler  
Linda Green  
Linda Atwater  
Leslie Schaefer  
Kevin Klinkerfuss  
Kennedy and Kay Takahashi  
Jennifer Black  
Intervention, Inc.  
Gregg Kildow  
Duane and Mary Wiley  
Charles and Pamela Surratt  
Betsy Anderson  
Barbara Spicer  
Employees of the  
Office of County Assessor  
Employees of the  
1st Judicial District Probation  
Department  
**Norma Swanson**  
Bettina Jeffries  
Dorothy and Robert Menzies  
Harriet M. and Dr. D. D. Harvey  
Marilyn and Dr. J. A. Clouatre  
Roberta and John Nyberg  
Pauline and Robert Berner  
Lakewood Elks #1777 Ladies Auxiliary  
Margie and Edward Peterson  
**Richard Harris**  
Beth Shure  
**Robbie Rossman**  
Linda Mikow  
Astrida and Valdis Kaugars  
Ellen and Bernard Spika  
Rosemary and Leo Gentry  
J. Samuel and Kathleen Averill  
**Robert B. Morris**  
Kaiser Foundation Health Plan of  
Colorado  
**Thomas Murphy**  
Jacqueline and Bruce Murdock



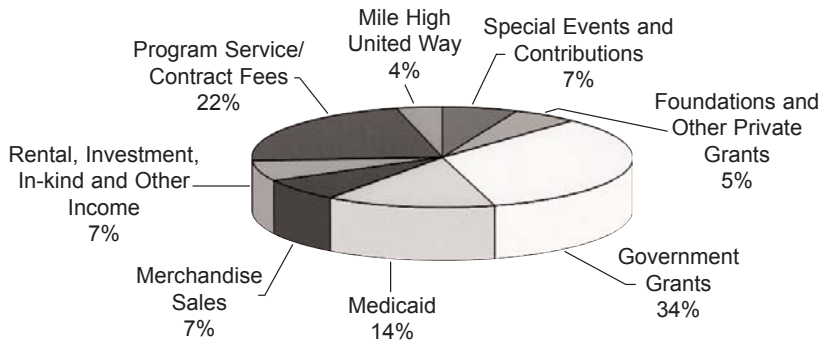
# accountability

## Combined Statement of Financial Position Family Tree, Inc. and Family Tree Foundation June 30, 2002

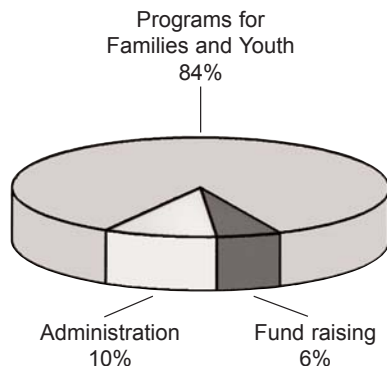
Assets		Liabilities and Net Assets	
Cash	\$303,324	Liabilities	
Investments	449,023	Accounts payable and accrued expense	\$256,018
Receivables	451,735	Notes payable	754,685
Prepaid and other assets	108,900	Deferred revenue	298,436
Property and equipment	2,032,318	Other liabilities	79,649
		Total liabilities	1,388,788
		Net Assets	1,956,512
Total assets	<u>\$3,345,300</u>	Total liabilities and net assets	<u>\$3,345,300</u>

## Summary of Financial Activity July 1, 2001 - June 30, 2002

### Revenue Totaling \$4,845,828



### Expense Totaling \$4,863,540



### Family Tree, Inc. Board of Directors 2001-02

#### Rana Adamson

Certified Registered Nurse Anesthetist  
St. Anthony Central Hospital

#### Adele Alvarado

Attorney and Community Advocate

#### Brian T. Ballard (Treasurer)

Senior Vice President  
FirstBank of Colorado

#### Staci Busby

Manager, External Communications  
Corporate Communications  
First Data Corporation

#### Constance L. Calkin

Graduate School of Social Work  
University of Denver, Retired

#### Michael A. Crennen (Chair-Elect)

Crennen & Company Insurers

#### Jackie A. English

JE Management Consulting

#### Gail Huntsman (Secretary)

Vice President, Real Estate Banking  
U.S. Bank  
(Family Tree Foundation Secretary)

#### Rich Karlis

National Alliance Manager  
Qwest Cyber Solutions

#### Darren S. Markley

Senior Vice President, Wealth Management  
First National Bank of Colorado  
(Family Tree Foundation Chair-Elect)

#### Suzanne C. Oldham (Past Chair)

Vice President,  
Project and Development Management  
Jones Lang LaSalle Americas

#### David H. Roll

Vice President, Retired  
Rocky Mountain Cummins, Inc.

#### Ruth Ann Russell (Ex officio member)

President, Family Tree, Inc.

#### Jeffrey W. Seifried

Urban Renewal Manager, City of Aurora  
(Family Tree Foundation Chair)

#### Clarene Shelley

Division Chief  
Lakewood Police Department

#### Shirley Thomas

Special Agent, I.R.S.

#### Rev. Arlyn L. Tolzmann (Chair)

Pastor, Holy Cross Lutheran Church,  
Wheat Ridge

#### Judy Carstens Wonnig

Realtor, ReMax West  
(Family Tree Foundation Treasurer)

The information presented above has not been audited at the time of printing. Complete audited financial statements, which include information and footnotes required by generally accepted accounting principles, may be obtained from Family Tree. Family Tree, Inc. engaged the firm of Ehrhardt, Keefe, Steiner & Hottman, P.C. to perform the audit for the year ended June 30, 2002.



### **Family Tree, Inc.**

President: Ruth Ann Russell

#### **Administrative Services**

Managing Director: Scott Shields

#### **Gifts and Community Support**

3805 Marshall Street, Suite 100

Wheat Ridge, CO 80033

Phone: (303) 422-2133

Fax: (303) 422-5707

Spanish Information and Referral:

(303) 467-3794, ext. 901

#### **Adams County Projects**

Director: Dindy Fuller

TANF Stable Families Project

Commerce City

(303) 227-2044

Early Intervention and Prevention  
Denver

(303) 412-5312

#### **House of Hope**

Managing Director: Don Moseley

3301 S. Grant Street

Englewood, CO 80110

Phone: (303) 762-9525

Fax: (303) 762-9552

#### **Housing and Family Services**

Managing Director: Brooke Davidson

3805 Marshall Street, Suite 201

Wheat Ridge, CO 80033

Phone: (303) 467-2604

Fax: (303) 422-4928

### **Gemini**

Managing Director: Don Moseley

1629 Simms Street

Lakewood, CO 80215

Phone: (303) 235-0630

Fax: (303) 235-0633

### **Karlis Family Center**

Managing Director: Tom Lose

1777 Kipling Street

Lakewood, CO 80215

Phone: (303) 462-1060

Fax: (303) 462-1315

### **Women In Crisis**

Managing Director: Jane Pemberton

P.O. Box 1586

Arvada, CO 80001

24-Hour Crisis Line: (303) 420-6752

Phone: (303) 420-0412

Fax: (303) 420-0516

### **Treasure Trunk**

7043 W. 38th Avenue

Wheat Ridge, CO 80033

Phone: (303) 421-9205

Fax: (720) 898-1014

Manager: Sue Wittrey

10500 W. Colfax Avenue

Lakewood, CO 80215

Phone: (303) 274-1270

Fax: (303) 274-0594

Manager: Bonnie Barber

***The mission of Family Tree is to help people be  
safe, strong and self-reliant.***

[www.thefamilytree.org](http://www.thefamilytree.org)



Mile High  
United Way  
Helps Here