



**Annual Report  
 July 2005 - June 2006  
 30 Years Of Making A Difference**

1976

Jefferson County  
 Human Services  
 Coordinating  
 Council, Inc.

1981



1985



1995



## Family Tree Timeline 1976 ~ 2006



The *Mission* of Family Tree is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

The *Vision* of Family Tree is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

Family Tree *Values* commitment, integrity, accountability, diversity, collaboration and advocacy.



June 10, 1976 - Family Tree, Inc. is incorporated as "Jefferson County Human Services Coordinating Council, Inc."

## President's Letter . . .

Dear Family Tree Friends,

We at Family Tree are celebrating but we are not relaxing. For the past 30 years, we have been providing shelter, counseling, case management and support to thousands of women and children and youth and families who were abused, homeless and/or in crisis.

We began as an agency that provided shelter to abused and neglected youth, youth for whom home was unsafe and parents abusive. Our beds provided safety and unconditional acceptance and support that young people deserve a chance to learn to care for themselves and for others. At Family Tree Gemini we continue to provide a residential treatment program for boys and girls, ages 11 up to 18, who need a safe place. We also seek out runaway and homeless youth on the streets and through the schools and provide them with shelter and/or information about how to get home or be safe. And yet children are living on the streets because they have run away from unsafe homes.

We soon added Family Tree Women In Crisis, a shelter for women and their children, who needed to escape the violence in their own homes. Our thirty-bed facility continues to provide everything needed by a family fleeing home, such as clothing, personal care items, food, and most importantly a confidential, safe place to stay.

Now we also provide to victims of domestic violence, rape and stalking support in legal matters, assistance in completing protection order paperwork and accompaniment to court. We have services targeted to child witnesses of family violence to help them understand what is happening to them and how they can keep themselves safe. We provide safe exchanges and supervised visitation for children for whom the court has outlined contact with the nonresidential parents at Family Tree Karlis Family Center. And yet deaths occur each year for victims of domestic violence.

Recognizing that affordable housing was often the greatest barrier to safety, we began a transitional housing program. Now we offer both transitional and permanent housing programs to nearly 150 families at a given time in scattered sites in the Denver metro area, including our 29 housing units owned and operated by Family Tree Housing and Family Services. We have also added to our continuum of services a 30-bed, 90-day transitional shelter program for homeless women and their children, Family Tree House of Hope. And yet families are the largest and fastest growing segment of the homeless population.

Emphasizing our belief that all children should be safe from abuse and neglect and receive what it takes to remain in safe homes, we have added several significant contracts with Adams County Department

of Social Services. And yet children continue to be abused by their parents.

And knowing that you the community wish to support the work that we do in many ways, we continue to operate what we think is one of the best thrift stores in the metro area, Treasure Trunk. We operate a comprehensive volunteer program with extensive training and a broad range of opportunities for individual and group volunteers.

You might think we could sit back after 30 years and say, "Haven't we done well?" As our supporters and volunteers, you might be tempted to say, "Haven't we done enough?" Our staff might say, "We are too busy now. Let's rest a while." And we all must say, "NO!" We will not rest. There is much more to do until every child is safe from abuse, every family has an affordable, safe home, and our community is proud to be measured by how we treat those most in need. Watch us. There is more to do and we are excited about doing it. Watch us and support us as we do the work you want us to do.

For safe families,

*Ruth Ann Russell*

Ruth Ann Russell



1980	1981	1982	1983
			

## Children's Services

Family Tree serves children and adolescents who have been abused or neglected and are not safe in their homes; youth who are homeless on the streets or have run away from home. We serve youth who are at risk of being removed from their homes due to behavioral problems. We assist families with unsubstantiated child abuse reports in an effort to stabilize those families, and we help families who are caring for family members, not their own children, when parents are unable to do so.



 **1981** - Agency name officially changed to "Family Tree, Inc."



... Family Tree served 30,727 persons during the year.


## Domestic Violence Services

Family Tree serves adult and child victims of domestic violence, sexual assault and stalking; families who have experienced the break-up of their homes through divorce or separation; and children who have witnessed family violence and/or have experienced abuse in their homes.

*"Everyone has been very helpful and supportive. I feel safe here. This has been a very positive experience in a difficult situation. Many, many thanks."*

*~Adrienne, Karlis Family Center*



 **November 1983** - Treasure Trunk moves to 7043 W. 38th Ave., Wheat Ridge.

## Homelessness Services

Family Tree serves adult individuals, youth and families who are homeless or are at risk of homelessness. We assist persons who have very low to no incomes and are working toward goals to increase their self-sufficiency.

1984



1985

1986



1987

# Board of Directors

**Board members who served July 1, 2005 - June 30, 2006**

**Sharon Harper (Chair)**  
Financial Aid Counselor  
Regis University

**David Lewis**  
President and Publisher  
Mile High Newspapers

**Marty Aragon (Treasurer)**  
Director, Business Operations  
Denali Systems, Inc.

**Barbara Morris**  
Physician  
Colorado Permanente Medical  
Group

**Brian T. Ballard (Past Chair)**  
Senior Vice President  
FirstBank of Colorado

**Mark Perko**  
Coca-Cola USA - retired

**Deb Hurley Brobst (Secretary)**  
Journalism Professor  
Metropolitan State College of  
Denver

**Kimberley Quinn (Member at  
Large, Executive Committee)**  
Senior Deputy District Attorney  
City and County of Denver

**Staci Busby**  
Manager, External  
Communications  
Corporate Communications  
First Data Corporation

**Dana Shea-Reid**  
Principal Consultant  
Shea Resources, LLC

**Sara Reynolds**  
Training and Outreach Coordinator  
Colorado Municipal League

**Elizabeth Clark**  
Instructor  
Westwood College of Technology

**Ruth Ann Russell  
(Ex officio member)**  
President  
Family Tree, Inc.

**W.A. (Bill) Clayton**  
Property Management  
Baltija, LLC - Owner

**Rev. Dr. Phyllis Taylor**  
Clergy, United Church of Christ -  
retired

**Lisa Glinche**  
President & CEO  
Sales Prodigy, LLC and  
Glinche & Associates

**Katherine Vigil (Member At  
Large, Executive Committee)**  
Senior Trial Attorney  
U.S. Department of Labor

**Denise Hoffman**  
Attorney  
Rothgerber Johnson & Lyons, LLP

**Cheri Jahn**  
Colorado State Representative



**June 1984 -  
Administration  
moves to 3805  
Marshall St.**



*... Family Tree  
provided 24,697  
nights of shelter at  
Gemini,  
Women In Crisis  
and House of Hope.*



**September 1986 - Nearly completed, newly renovated  
Women In Crisis shelter destroyed by arson fire.  
"Benefit of Love" is proposed by Arvada councilman,  
Jim Lytle, to raise community funds to replace Women  
In Crisis. Buckets of Love (as seen to the left) were  
used to collect donations.**

# Donors

*Our heartfelt thanks to all of our supporters who helped make this past year a successful one for Family Tree. This list acknowledges donors who made financial or in-kind donations totaling \$250 or more between July 1, 2005 and June 30, 2006.*

## INDIVIDUALS AND FAMILIES

### Gifts of \$10,000 or more

Anonymous  
Sherman and Pauline Jensen

### Gifts of \$5,000 to \$9,999

Bradley and Debra Geissler  
Arthur D. McFall  
Roger L. Segerson

### Gifts of \$2,500 to \$4,999

Anonymous  
Dee Ann M. Allen, M.D.  
Michael and Alma Bergmann  
Thomas and Julie Denison  
Caroline Ibbison Mallory  
Barbara A. Morris and Phil Zeitler  
Richard Rainaldi and Martha Records  
Martha Records and Richard Rainaldi  
Nichol Santilli  
Brian and Dian Searles  
Phil Zeitler and Barbara A. Morris

### Gifts of \$1,000 to \$2,499

Brian and Wendi Ballard  
Patricia Barnett  
Bruce Berger and Ruth Ann Russell  
Michael and Alma Bergmann  
Deborah and Robert Brobst  
Patrick and Wendy Broderick  
Iris and Roger Bryant  
William and Joan Clayton  
David and Lynette Collins  
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Ruth Ann Russell and Bruce Berger  
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Phyllis J. Taylor  
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Katherine Vigil  
Betty M. Winegar

### Gifts of \$500 to \$999

Jim Baldwin  
Nancy J. Balter  
Fred and Lacey Bright  
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Jan M. DeSanti  
Gregory K. Falls  
Brenda M. Gillespie  
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Susan and William Hirsh  
Denise D. Hoffman  
Nicole E. Hoffman  
Stan and Joyce Kamprath  
Helen and James Knoll  
Lauri and Gregory Krysl  
Kay G. Lerner  
Beth A. Madden



*December 1988 - New WIC shelter opens after the nearly completed, newly renovated WIC shelter is destroyed by arson fire, September 1986.*

Colleen M. Matthews  
Arlene and James Mayer  
Anne McGihon  
Gerry and Bob Norris  
William and Phyllis Odell  
Sharon Osborne  
Suzan Patrick  
Joan and Hereford Percy  
Kimberley A. Quinn  
Brooke Rohde and Scott Shields  
Ann and Gerald Saul  
Sandra E. Schumaker  
Scott Shields and Brooke Rohde  
Thomas and Christine Shields  
Jeffrey R. Sungaard and Staci Busby  
Audrey L. Thornburg  
Arlyn and Jeanne Tolzmann  
Lauren Tracy  
G. Bruce and Debi Williams  
Charles and Bonnie Winger  
Margaret and Vincent Zarlengo

### Gifts of \$250 to \$499

Angela Agranoff  
Genelle R. Anderson  
Justin and Sarah Anderson  
Robert J. Arnold  
Paulann Balch, M.D.  
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Nancy L. Bentley  
Nancy L. Candish  
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Toni and Jack Haptonstall  
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Representative Cheri Jahn  
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Peggy L. Mercier  
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Pat Miller and Joyce M. Kelly  
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Gertraud Morris  
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Lance K. Viera  
Lisa A. Voncino  
Elizabeth A. Wicht and Stanley Wisneski  
Stanley Wisneski and Elizabeth A. Wicht

## CORPORATE SUPPORTERS

**Gifts of \$10,000 and above**  
Coors Brewing Company  
FirstBank of Colorado  
St. Mary Land & Exploration Company

**Gifts of \$5,000 to \$9,999**  
National Business Media



1992



1993

1994

1995



**Fall 1992 - Points for People Celebrity Golf Classic reaches \$1,000,000 in its seventh year.**

**Gifts of \$2,500 to \$4,999**

Choice Mechanical, Inc.  
Gentleman's Quarters  
JE Dunn Construction

**Gifts of \$1,000 to \$2,499**

Associates Health Group  
Bank of America United Way Campaign  
The Crazy Merchant, Inc.  
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Eschelon Telecom, Inc.  
First Community Bank  
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Hansen Law Firm, LLC  
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KQMT -The Mountain  
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Lewan & Associates  
Lifestyles Catering  
Machine Research, Inc.  
Martin & Martin, P.C.  
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MRA Systems, Inc.  
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Rothgerber Johnson & Lyons, LLP  
Steve Casey's Recreational Sales, Inc.  
Wal-Mart - Applewood  
Wal-Mart - West Coal Mine  
Wells Fargo Bank West, NA

**Gifts up to \$999**

42/40 Architecture, Inc.  
Advanced Medical Imaging Center  
Allstate Giving Campaign



**April 1995 - Family Tree purchases building for Karlis Family Center.**

# Donors

Asher Studio  
AT&T Employee Giving Campaign  
Automezzi  
Baron Property Services, LLC  
Brother's Fence Company  
Cadet Sheet Metal, Inc.  
Cartridges for Kids  
The Chapel at Red Rocks  
Charbonneau Real Estate Group, Inc.  
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Colonial Bank  
Colorado Business Bank, Inc.  
Colorado Imaging Associates, PC  
Continental Realty Advisors, Ltd.  
CTX Mortgage Company  
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Denver Bumper Works, Inc.  
Denver Machine Tool, Inc.  
Denver West Office Park  
DiGiacomo & Jagggers, LLP  
Direct Dental Plans of America, Inc.  
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Evergreen Dining Concepts, LLC  
First Data Corporation  
First National Bank of Arvada  
Gail Fischer Designs  
Garner Homes  
Golden Hill Family Dentistry  
GRC Plumbing, LLC  
Great Harvest Bread Company  
Halcyon Realty, LLC  
Halliburton  
Harris Interactive  
Hit 'N' Run Legal Delivery, Inc.  
HomeWrights, LLC

The Import Warehouse  
Integrated Payment Systems, Inc.  
Just Right Motors, Inc.  
Kaiser Permanente KPCrew Volunteer Board  
Kelly Haglund Garnsey & Kahn, LLC  
Kerns Construction Specialists, Inc.  
The Mac Group, Inc.  
Merrill Lynch  
Merry Maids of Lakewood  
Midtown Occupational Health Services, PC  
MotoGear Outlet, Inc.  
Pam's Hair & Nail Designs  
Panorama Orthopedics  
Paparazzi Hair Design  
Phone Exchange  
Precise Home Inspections, LLC  
Quality Pools & Spas  
RE/MAX Alliance  
Reschke Enterprises, Inc.  
RFS Inc.  
Richard Day Research, Inc.  
Ruff Tureson, PC  
Salon Influence  
Servicemaster of Arvada  
Starbucks Coffee Company  
Starbucks Coffee Company Partner Giving Programs  
T.A. Pelsue Company  
Treatment Technology, Inc.  
Trollheim Building Construction  
Two Rivers Housing, Inc.  
Valuation Appraisals, Inc.  
Walk In Auction  
Waves Worldwide  
Wheat Ridge Pharmacy  
Woodside Realty Company, Inc.  
The Wuppy Store  
Young & Associates, Inc.

## FOUNDATIONS AND TRUSTS

The Allstate Foundation  
Anschutz Family Foundation  
Mary Kay Ash Foundation  
Bank of America United Way Campaign  
Sam S. Bloom Foundation  
Barbara Bridges Family Foundation  
The Bright Mountain Foundation  
Nathan B. and Florence R. Burt Foundation  
The Denver Foundation  
Foothills United Way  
Forest Heights Lodge Fund of the Denver Foundation  
Gay and Lesbian Fund for Colorado  
GlaxoSmithKline Foundation  
HealthONE Alliance (now: Colorado Health Foundation)  
Herman and Ethel Horwich Trust  
Hueppchen Family Foundation  
A. V. Hunter Trust, Inc.  
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Jones Family Foundation  
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Kenneth King Foundation  
LMC Community Foundation  
Margaret McDonald Boss Trust  
McKee Family Foundation  
MDU Resources Foundation  
Mile High United Way  
Muhr-Hoerter Foundation  
The Jake Plummer Foundation  
Rock Bottom Foundation  
Schlessman Family Foundation  
Seedworks Fund  
Teammates for Kids Foundation  
Tracy Family Foundation  
Xcel Energy Foundation

1996



1997

1998

1999

# Donors



**June 1996 - Family Tree celebrates its 20th Anniversary.**

## CHURCHES, SCHOOLS AND ORGANIZATIONS

Alpha Rho Sorority  
American Legion Wilmore  
Richter Post #161  
Arvada Presbyterian Church  
Arvada United Methodist Church  
Benevolent and Protective Order of Elks - Littleton Lodge #1650  
Boy Scout Troop #457  
Cars Helping Charities, Inc.  
Christ on the Mountain  
Christ Way Community Church  
Church of Christ the King  
Church of the Hills Presbyterian Church  
Church Women United Jeffco  
Colorado Business Committee for the Arts  
Colorado Children's Assistance Center  
Concordia Lutheran Church  
COR MARIE Ladies Auxiliary Council 6905  
Crown Early Birds Bowling League  
Delta Theta Chapter of Epsilon Sigma Alpha, #189  
Denver Timing Association  
Developmental Disabilities Resource Center  
Englewood Elks' Ladies  
Englewood Schools  
Evergreen Jazzercise Group  
Fairmount Bible Church  
Faith Lutheran Church  
First Presbyterian Church  
First Presbyterian Church of Golden  
First Presbyterian Church of Littleton  
Genesis Presbyterian Church  
Girl Scout Troop #2907

Good Shepherd Episcopal Church  
Grand Chapter of Colorado/OES  
Greater Englewood Chamber of Commerce  
Holy Cross Lutheran Church  
Jefferson Center for Mental Health  
Jefferson Unitarian Church  
Junior League of Denver  
King of Glory Lutheran Church  
Kiwanis Club of Englewood  
Lakewood American Legion Auxiliary  
Lakewood Christian Church  
Lakewood Foothills Rotary Club  
Lakewood United Methodist Church  
Lakewood Women's Club  
The Littleton Kiwanis Foundation, Inc.  
Living Water Unity Church  
Lutheran Church Women  
MOMS Club of Arvada  
Monday Club of Bow Mar  
Mount Zion Chapter #133/OES  
P.E.O. Chapter DH  
P.E.O. Chapter DN  
Red Rocks Community College  
Royal Neighbors of America  
St. John Chrysostom Episcopal Church  
Saint Jude Catholic Church  
St. Paul's Episcopal Church/ECW Churchwomen

Saints Peter & Paul Catholic Church  
Shepherd of the Hills Presbyterian Church  
Sigma Phi Gamma-Delta Iota Chapter  
Spirit of Christ Catholic Community  
Swiss Society of Denver  
Tri-County Workforce Center  
United Methodist Women  
Variety Club of Colorado  
VFW Ladies Auxiliary Post #1  
Wheat Ridge Congregation of the United Church of Christ  
Wheat Ridge Evangelical Lutheran Church  
Wheat Ridge Women's Club  
Women's Service Guild  
Zonta Club of Jefferson County

## FEDERAL GOVERNMENT

Community Development Block Grants (CDBG) - Arapahoe and Jefferson Counties and City of Westminster  
Community Services Block Grant (CSBG) - Jefferson County  
Community Food and Nutrition Program (CFN) - Jefferson County  
Emergency Food and Shelter Program (FEMA) - Arapahoe and Jefferson Counties  
Emergency Shelter Grant (ESG) - Colorado Division of Housing

Federal Family Violence Prevention and Services Act (FVPSA/ACT)  
Temporary Assistance to Needy Families (TANF) - Adams and Arapahoe Counties  
U.S. Dept. of Agriculture  
U.S. Department of Health and Human Services:  
Basic Center for Runaway and Homeless Youth  
Chafee Foster Care Independence Transitional Living Program  
U.S. Department of Housing and Urban Development:  
Supportive Housing and Homeless Programs - Brookview, Concord, Homeless No More, Youth Transitions Project  
U.S. Department of Justice:  
Grant to Encourage Arrest Policies  
S.T.O.P. Violence Against Act (VAWA)  
Victims of Crime Act (VOCA)  
U.S. Department of Public Health and Environment:  
Child and Adult Food Care Program

## LOCAL GOVERNMENT

Adams County  
Arapahoe County  
City of Arvada  
City of Englewood  
City of Westminster  
City of Wheat Ridge  
District Attorney's Office - First Judicial District  
Domestic Violence Abuse Assistance Program (DAAP)  
Jefferson County  
State of Colorado  
Victim and Witness Assistance Law Enforcement (VALE) - 1st and 18th districts



*... Family Tree gave 960 community education presentations to groups, businesses and schools*

*~ Safe, Strong, Self-Reliant ~*

2000



2001

2002

2003

# Donors

## MEMORIALS IN MEMORY OF

**In Memory Of:** Billie Artz  
**Donor:** Barbara A. Morris  
 Margie Barnes  
 Ruth J. Taylor  
 Kenneth T. Berridge  
 Albert P. Bridges  
 Donald R. Bronson  
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 Gary R. Crocker  
 Mother of David Cronk  
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 William Cusic  
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 Claude Briles  
 Mary Ernest  
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 Dolores Bammerlin  
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 Addy Sternberg  
 Kyra P. Holtzman  
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## IN HONOR OF

**Honoree:** AMEND  
**Donor:** Linda Loflin Pettit  
 Joyce Benson-Fox  
 Tri-County Workforce  
 Beyer-Palu Family  
 David S. Mattern  
 Richard Casey  
 Rosemary M. Blocksom  
 Craig and Susie  
 Jean R. Cooper  
 Englewood Police Department  
 Jochen Schunck  
 Aura Leigh Ferguson  
 Archie Leigh Russell  
 Marie Gillmore  
 Mildred J. Lehmkuhl  
 Giovino/Keys Wedding  
 Debra J. Hicks  
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 Babe Johnston  
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 Betty J. Woods  
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 Milt Miller Family  
 Nancy H. Miller  
 Alan and Barbara Olds  
 Jenefer R. Stillion  
 Jane Pemberton  
 Linda Loflin Pettit  
 Mark D. Perko  
 Rosemary M. Blocksom  
 Archie Leigh Russell  
 Aura Leigh Ferguson



*... Family Tree  
volunteers gave  
24,936 hours of  
service this year.*

Betty Jane Simmons  
 Beverly Simmons  
 Selena and Arielle  
 Jason C. Smith  
 Kristin Smith  
 Dave Thomas  
 Craig L. Truman

*We apologize in the event an omission has occurred. Please notify the Family Tree Gifts and Community Support Department at (303) 422-2133.*

## IN-KIND DONATIONS

**Presenting In-Kind Donors**  
 Coors Brewing Company  
 Denver Marriott West  
 Sports Authority



**April 2000 - Housing & Family Services begins Adams County TANF Stable Families Project, which eventually grew to become Adams County Projects in June 2002.**



2004

2005



2006

## Donors

### \$250 or more In-Kind Donors

20/20 Financial Consulting  
 AAA Colorado-Wheat Ridge  
 Jeff Aardrup  
 Accent Dental  
 Jana Achbach  
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 Arvada Church of Christ  
 Arvada High School  
 Ascension Lutheran Church  
 Paul Aspeslagh  
 Christina D. Bakken  
 Banta-Hoyt, LLC  
 Patricia Barnett  
 Bath & Bodyworks  
 Tina Beck  
 Fred Becker  
 Marilyn Bell  
 Belleview Elementary School  
 Sonia Berger  
 Best Buy, Inc.  
 Joyce Bickel



**April 2005 - The Jake Plummer Foundation presents Family Tree with a donation of \$75,000.**

Jennifer Biddulph  
 Biscuits & Berries Catering  
 Margaret Bloder  
 Bob Kuntz Painting &  
 Decorating  
 Lois J. Bonnell  
 Bennet Brillhart  
 Charlene Brock  
 Brother's Fence Company  
 Cassie Brown  
 Eunice Brown  
 Jean Brown  
 Caryn Browne  
 Nancy Brunskill  
 Bureau of Land Management -  
 Colorado  
 Sharon Burnett  
 Malcolm Burns  
 Burt Kuni Honda  
 Bernard Busche  
 Butler Rents  
 Caldonia's Roadside Barbeque  
 Rita Y. Caldwell  
 Juanita Carlson  
 Mary K. Carlson  
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 Centennial NAIFA  
 Cherry Creek Tree Farms  
 Choice Mechanical, Inc.  
 City of Arvada  
 City of Wheat Ridge  
 CoBank  
 Lisa Cole  
 Nancy Collier  
 Kevin Collins  
 Sean Collins  
 Columbine United Methodist  
 Church  
 Comedy Works  
 Deborah A. Conn  
 Connect Business Group  
 CoPirg Student Chapters  
 Chris Cory  
 Dusty Darrah  
 Linda L. Davis  
 Jeanna Dean  
 Larry Decet  
 Patricia L. DeCino  
 Eve Deeveese  
 Del Mar Crab House  
 Barbara Dennis

*"I felt supported at Gemini. The structure and positive atmosphere helped me to feel more comfortable. As a result, it was easier to achieve my goals."*

*~ Aaron, Gemini*

Denver Center Theatre  
 Denver Chophouse & Brewery  
 Denver Herald Dispatch  
 Newspaper  
 Denver Metro Chamber of  
 Commerce  
 Marie Di Domenico  
 Dillard's  
 Steven Earley  
 Ehrhardt Keefe Steiner &  
 Hottman P.C.  
 Barbara Elmberger  
 Englewood Bible Church  
 Enterprise Grange #25  
 Donna Ericson  
 Dee Espinoza  
 Evercare  
 Evergreen Hair Company  
 Express at Flatirons  
 Faith Lutheran Church  
 Gabrielle Fick  
 Lisa C. Fields  
 First Data Corporation  
 First Presbyterian Church of  
 Englewood  
 David Fleck  
 Aimee Foose  
 Theodore Forsythe  
 Priscilla A. Franklin  
 Irena Frick  
 James Frunzi  
 Jeff Fulcher  
 Spencer Fuller  
 Diane Furr  
 Garb, Inc.  
 Girl Scout Troop #2090  
 Girl Scouts Mile Hi Council  
 Kate Goddard  
 Golden Girls  
 The Gomez Family  
 Michelle Gonzalez  
 Good Shepherd Episcopal  
 Church  
 Jeanna Gough  
 Lisa Gough  
 Patricia Graham  
 Don Greatorex  
 Kathie Habas  
 Cheryl Hampton  
 Pauline Handschy  
 Don Hanlon  
 Jo Ann Hansen  
 Michelle Hanson  
 Harris Corporation  
 Jeannine Haynes  
 Panya Heard  
 Patricia Heath  
 Lila Helmkamp  
 Heritage West Homeowners  
 Association  
 Ramona Hilton  
 Darl G. Hobson  
 Denise D. Hoffman  
 Linda Sue Hoops  
 Patsy Houlihan  
 Interior Solutions of Denver  
 Pam Irons  
 Jacob's Engineering  
 Jefferson County Child Care  
 Association  
 Jefferson Unitarian Church  
 Sheila Jennings  
 Jericho Properties  
 Jessie Jones  
 James Keating  
 Keller Williams Realty  
 Courtney Kellner  
 Susan Kerry  
 Lisa Kettelson  
 Kids' Pages  
 Karla Kimrey  
 King of Kings Lutheran  
 Church  
 Kmart  
 Linda Knapp  
 Joan A. Konzen  
 Korean Presbyterian Church of  
 Denver  
 Julie Koscho  
 Susan Lang

# Donors

Margie Leider  
 William Lesage  
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 People Comforters of  
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 Gisela Perez  
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Beverly Rasmussen  
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 Stafford  
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 Maren Stewart  
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 Faith Tharan  
 Lindsey Thomas  
 Shelley Thompson  
 Cheri Timmons  
 Darla Turley  
 Bob Twiddy  
 Ingrid Unruh  
 USA Hockey  
 Parker Utz  
 Jay F. Van Deventer  
 Jana Vander Leest  
 Elizabeth Vaughn  
 Vectra Bank Service Center  
 VFW #322 Ladies Auxilliary  
 VFW Ladies Auxiliary  
 Victoria's Secret  
 Katherine Vigil

Dawn R. Wagner  
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 Jessica Walker  
 Linda Warthen  
 Dick Weatherbee  
 Dawn Weber  
 Jackie Whaley  
 Wheat Ridge Optimists Club

Wheat Ridge Presbyterian  
 Church  
 Carole Wilsey  
 Tonya Wingert  
 Carolyn Yurchick  
 Zonta Club of  
 Lakewood/Golden

*Special thanks to those having made  
 contributions to the Treasure Trunk Thrift Store.  
 Space limitations prevent us from listing these  
 contributors and yet your donations are  
 most appreciated.*



Inspired by our 30th Anniversary, Family Tree created its first formalized planned giving program in 2006 to help ensure a healthy financial future for another 30 years and beyond. Part of this process was the formation of the Evergreen Circle as a way to recognize those who have remembered Family Tree in their will or estate plan. There are numerous ways to make a planned gift, suitable to a wide variety of financial and familial circumstances. If you would like more information about this unique and lasting giving opportunity, or if you have already remembered Family Tree in your will or estate plan, and would like to become a member of the Evergreen Circle, please contact Jennifer Thompson at (303) 422-2133 x 744.

If Family Tree is already in your will or estate plan and you wish to remain anonymous, please know how much we appreciate your thoughtfulness and that it will have a lasting impact on generations to come.

## Evergreen Circle

Anonymous  
 Ruth Ann Russell & Bruce Berger  
 Brian & Dian Searles  
 Donald & Sharon Lee Sweeney, Jr.  
 Arlyn & Jeanne Tolzmann  
 Paul & Ellen Weissmann

### *In Remembrance*

Joy L. Gautier  
 Judith H. Ruff  
 Marilyn J. Strong

# Financials

## FAMILY TREE, INC. AND FAMILY TREE FOUNDATION June 30, 2006

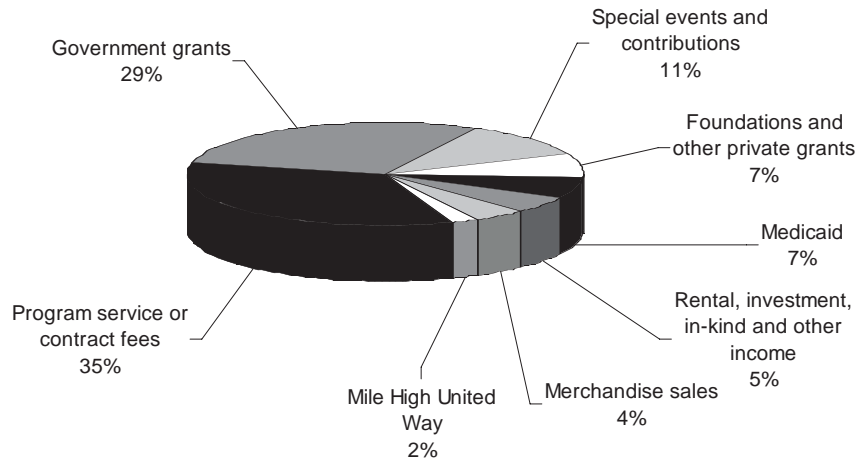
### Combined Statement of Financial Position

ASSETS		LIABILITIES AND NET ASSETS	
Cash and cash equivalents	\$ 286,938	Liabilities	
Investments	893,814	Accounts payable and accrued expense	\$ 297,957
Receivables, net of allowance	486,930	Notes payable	1,228,384
Prepaid and other assets	52,179	Deferred revenue	8,412
Property and equipment, net	<u>2,805,886</u>	Other liabilities	<u>111,202</u>
		Total liabilities	<u>1,645,955</u>
		Net assets	<u>2,879,792</u>
Total assets	<u>\$4,525,747</u>	Total liabilities and net assets	<u>\$4,525,747</u>

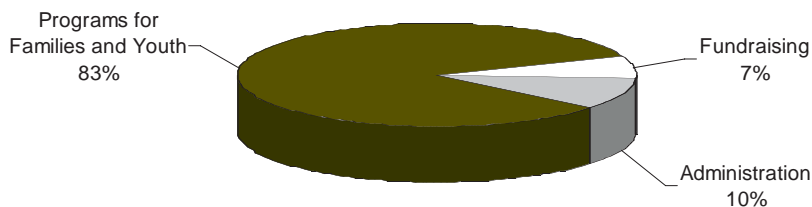
### Combined Statement of Activities

#### Revenues Totaling \$6,248,311

(Includes \$260,301 of restricted capital revenue and \$53,148 of permanently restricted revenue)



#### Expenses Totaling \$5,799,611



Complete audited financial statements, which include information and footnotes required by generally accepted accounting principles, may be obtained from Family Tree. Family Tree, Inc. engaged the firm of Ehrhardt Keefe Steiner & Hottman PC to perform the audit for the year ending June 30, 2006.



# Branches of Family Tree

## Family Tree, Inc.

President: Ruth Ann Russell  
Administrative Services  
Chief Financial Officer: Scott Shields  
Gifts and Community Support  
Managing Director: Don Moseley  
Managing Director: Kathleen A. Wells  
(effective December, 2006)  
3805 Marshall Street, Suite 100  
Wheat Ridge, CO 80033  
Phone: (303) 422-2133  
Spanish Information and Referral:  
(303) 467-3794, Ext. 901

## Treasure Trunk Thrift Store

Manager: Sue Wittry  
7043 W. 38th Avenue  
Wheat Ridge, CO 80033  
Phone: (303) 421-9205

## CHILDREN'S SERVICES

Managing Director: Ann Carter  
(303) 412-5158

Managing Director: Don Moseley  
Managing Director: Dennis Desparrois  
(effective October, 2006)

### Adams County Projects

TANF Stable Families Project  
Phone: (303) 227-2205  
Early Intervention and Prevention Project  
Phone: (303) 412-5135  
Community Family Resource Team  
Phone: (303) 412-5283

### Gemini

1629 Simms Street  
Lakewood, CO 80215  
Phone: (303) 235-0630

## DOMESTIC VIOLENCE SERVICES

Managing Director: Jane Pemberton  
(303) 422-2133

### Karlis Family Center

1777 Kipling Street  
Lakewood, CO 80215  
Phone: (303) 462-1060

### Women In Crisis

P.O. Box 1586  
Arvada, CO 80001  
24-Hour Crisis Line: (303) 420-6752  
Phone: (303) 420-0412

## HOMELESSNESS SERVICES

Managing Director: Tom Lose  
(303) 467-2604

### House of Hope

3301 S. Grant Street  
Englewood, CO 80113  
Phone: (303) 762-9525

### Housing & Family Services

3805 Marshall Street, Suite 201  
Wheat Ridge, CO 80033  
Phone: (303) 467-2604