

A World Of Hope . . .



Family Tree, Inc.
Annual Report

7/07 - 6/08



Here At Home!

Hope at Family Tree is seen in the eyes of the children we help each day. In honor of their strength in dealing with the issues of child abuse, domestic violence and homelessness, each handprint represents 299 children served at Family Tree during the 2007 - 2008 fiscal year.



The **MISSION** of Family Tree is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

The **VISION** of Family Tree is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

Family Tree **VALUES** commitment, integrity, accountability, diversity, collaboration and advocacy.



CHILDREN'S SERVICES

Family Tree serves children and adolescents who have been abused or neglected and are not safe in their homes and youth who are homeless on the streets or have run away from home. We serve youth who are at risk of being removed from their homes due to behavioral problems. We assist families at risk of child abuse or neglect in an effort to stabilize those families, and we help families who are caring for family members, not their own children, when parents are unable to do so. We also assist military families experiencing hardship.

DOMESTIC VIOLENCE SERVICES

Family Tree serves adult and child victims of domestic violence, sexual assault and stalking; families who have experienced the break-up of their homes through divorce or separation; and children who have witnessed family violence and/or have experienced sexual abuse in their homes.



HOMELESSNESS SERVICES

Family Tree serves adult individuals, youth and families who are homeless or are at risk of homelessness. We assist persons who have very low to no incomes and are working toward goals to increase their self-sufficiency.

DID YOU KNOW?

In the 2007 - 2008 fiscal year, Family Tree served 31,646 people.

LETTER FROM THE CEO AND BOARD CHAIR

When people who need help first make contact with Family Tree, they're instilled with an immediate sense of hope. Hope that their basic needs will be met. Hope that finding a safe place to live will become reality. Hope that abuse and violence will no longer be part of their lives. Hope that something will change, for the better.

Hope has been a common theme of late, and we would like to take this opportunity to share with you Family Tree's "World of Hope." Every day we provide a world of hope to each of the clients we serve, totaling 31,646 people last year -- people overcoming child abuse, domestic violence and homelessness. Whether clients receive information and referrals from one of our crisis hotlines workers or direct services from one of our shelter staff, case managers, parenting time specialists, therapists or from the employees at our thrift store, each client receives the kind of hope that only comes from genuine safety, strength and self-reliance.

Family Tree made our services available to a broader population this past year, allowing us to bring hope to even more clients. In partnership with the Adams County Social Services Department we started the Military Family Assistance Program and served 51 families. In addition, along with the Arapahoe County Department of Human Services the Kinship Family Stability Program served 104 families.

The hope and excitement of the past year has been due in large part to the strong collaboration of Family Tree's Board of Directors and employees, which jointly developed a new strategic plan that focuses on partnership, inclusiveness and community needs. Thanks to the support of the employees, Board of Directors, and volunteers, Family Tree will continue to provide a world of hope in the metro Denver community for many years to come.



Hope is one of the most important services we provide to help our clients make real changes in their lives. Often the challenge we encounter is to ensure those initial hopes are not dashed; we must continue to create lasting solutions so that there are a multitude of options, hence creating a World of Hope. This could not be accomplished without all of you, our funding partners and volunteers, for your generous contributions to help us help people overcome child abuse, domestic violence and homelessness. Without your kindness, understanding and collaboration, a World of Hope could not be achieved.

For safe families,

Kimberley Quinn
Board Chair

Scott Shields
Chief Executive Officer



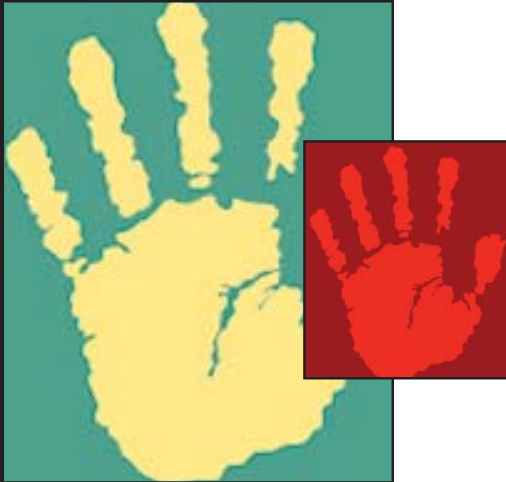
Scott Shields,
Family Tree
Chief Executive Officer



Kimberley Quinn,
Family Tree
Board Chair

“This program made life better for the kids. They had been through a terrible time in their short lives, but the Adams County program put sunshine in their lives. Thank you very much for your show of love and compassion for my grandchildren, Anthony, Sarah and Nickolus.”

~ James,
Adams County Projects
TANF Stable Families Client



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Our heartfelt thanks to all of our supporters who helped make this past year a successful one for Family Tree. This list acknowledges donors who made financial donations totaling \$250 or more and in-kind donations totaling \$500 or more between July 1, 2007 and June 30, 2008.

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DID YOU KNOW?

In the 2007 - 2008 fiscal year, Family Tree provided 25,043 nights of shelter at Gemini, Women In Crisis and House of Hope.

“The counselors at Karlis Family Center make me feel safe by being there when I see my dad and talking and laughing at stuff with us. It makes me feel good.”

~ Keelie,
Karlis Family
Center Client



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Alpha Rho Sorority
American Legion Ladies Auxiliary-Post 11-11
Amica-Rocky Mountain Chapter
Arapahoe County Bar Association
Arvada Church of God
Arvada Presbyterian Church
Boy Scout Troop #876
Charles Hay Elementary
Church of the Hills Presbyterian Church
Colorado Phi Master Chapter
Concordia Lutheran Church
Delta Iota Chapter of Sigma Phi Gamma
Delta Theta Chapter of Epsilon Sigma Alpha, #1898
Denver Buddhist Temple
Denver South High School
Dutrisportz LLC
Elks B.P.O.E. Lodge #2122
Energy Outreach Colorado
Englewood Elks' Ladies
Faith Fellowship/WRUCC
Faith Lutheran Church
First Presbyterian Church
First Presbyterian Church of Englewood
First Presbyterian Church of Golden
Girl Scout Troop # 1655
Girl Scout Troop 1621
Good Shepherd Episcopal Church
Green Mountain Presbyterian Church
Holy Cross Lutheran Church
Jefferson Unitarian Church
King of Glory Lutheran Church
Kiwanis Club of Englewood
Lakewood American Legion Auxiliary
Lakewood Elks #1777 Ladies Auxiliary
Lakewood United Methodist Church
Lakewood United Methodist Women
Lawyer's Public Information Foundation
Lutheran Church of the Master
Lutheran Church Women
Mile High Housing Fund
Mile High United Way
Monday Club of Bow Mar
Most Precious Blood Catholic Church
National Network to End Domestic Violence
North Area Newcomers & Social Club
Peace Lutheran Church
Peer Assistance Services
Red Rocks Community College
Saint Jude Catholic Church



Saints Peter & Paul Catholic Church
Schlumberger Spouses Association
Shepherd of the Hills Presbyterian Church
Shining Mountain Waldorf School
Southglenn Men's Golf Association
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Spirit of Hope Christian Church
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St. Frances Cabrini Parish
St. John Chrysostom Episcopal Church
St. Phillip & St. James Episcopal Church
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Wheat Ridge Congregation of the United Church of Christ
Wheat Ridge Women's Club
Young Americans Center for Financial Education
Zonta Club of Jefferson County

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Community Development Block Grants (CDBG) - Arapahoe and Jefferson Counties
Community Services Block Grant (CSBG)- Jefferson County
Emergency Food and Shelter Program (FEMA) - Arapahoe and Jefferson Counties
Emergency Shelter Grant (ESG) - Colorado Division of Housing
Federal Family Violence Prevention and Services Act (FVPSA/ACT)
Temporary Assistance to Needy Families (TANF) - Jefferson, Adams and Arapahoe Counties
U.S. Department of Agriculture
U.S. Department of Health and Human Services - Basic Center for Runaway and Homeless Youth



The Evergreen Circle is a way to recognize those who have remembered Family Tree in their will or estate plan. If you would like more information about this unique and lasting giving opportunity, or if you have already remembered Family Tree in your will or estate plan, and would like to become a member of the Evergreen Circle, please contact Mike Pritchard at (303) 422-2133.

If Family Tree is already in your will or estate plan and you wish to remain anonymous, please know how much we appreciate your thoughtfulness and that your generosity will have a lasting impact on generations to come.

Evergreen Circle

Anonymous

Ruth Ann Russell and Bruce Berger
Brian and Dian Searls
Katie Smolka

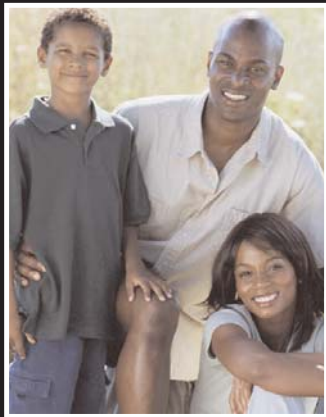
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Arlyn and Jeanne Tolzmann
Paul and Ellen Weissmann
Ruth Youngstrum

In Remembrance

Dorothy M. Brauch

DID YOU KNOW?

In the 2007 - 2008 fiscal year, the new Adams County Military Family Assistance Program helped 51 families, with \$66,096 in financial support provided.



U.S. Department of Housing and Urban Development - Supportive Housing and Homeless Programs
 U.S. Department of Justice - Office of Violence Against Women (OVW) - Safe Havens and Transitional Housing Program grants
 U.S. Department of Justice - S.T.O.P. Violence Against Women Act (VAWA)
 U.S. Department of Justice - Victims of Crime Act Grant (VOCA)
 U.S. Department of Public Health and Environment Child and Adult Food Care Program

LOCAL GOVERNMENT

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 Arapahoe County
 City of Arvada
 City of Englewood
 City of Westminster
 City of Wheat Ridge
 District Attorney's Office - First Judicial District
 Domestic Violence Abuse Assistance Program (DAAP)
 Jefferson County
 State of Colorado - Division of Housing
 Victim Assistance Law Enforcement Board (VALE) - 1st and 18th Judicial Districts

DID YOU KNOW?

In the 2007 - 2008 fiscal year, Family Tree gave 733 community education presentations to over 9,800 people.

MEMORIALS

In Memory Of
In Memory Of:
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DID YOU KNOW?

**In the 2007 - 2008
fiscal year, Family Tree
volunteers donated
21,130 hours of service
to Family Tree, which
equals \$412,246 worth
of labor.**



**“I felt supported at Family
Tree Gemini. The structure
and positive atmosphere
helped me to feel more
comfortable. As a result, it
was easier to achieve my
goals.”**



**~Terrell,
Gemini Resident**

“Our grandmother said if it weren’t for people like you, this world would really be sad for so many people who are just trying to make a good life for their grandchildren and children. Thank you with all our hearts Family Tree!”



**~ Anna & Ashley,
Housing & Family Services Clients**



DID YOU KNOW?

In the 2007 - 2008 fiscal year, Family Tree assisted 1,037 victims of domestic violence, sexual assault and stalking through the Legal Advocacy Program.

Gary Loveless
Dick Lowery
Esther M. Luben
Cheri Lucking
Janette Lueth
Laurie Luther
Kathryn Lynott
Jane Macaluso
Dawn Mahar
David Mally
Maptek
Pamela Marion
Lavona Marlowe
Darrell Marsh
Loren Martin
Peggy Marvin
Brian Matchette
Lyn Matthews
Betty J. Maurath
Marsha S. Maurath
Shirlee McAllister
Ruth McAdams
Margaret and Arthur McDermott
Jim McHugh
Ruth McKelvey
Katrina McKenny
Ariel McKinney
Adam McVeigh, DDS
Meriel Meehan
Merrill Lynch
Cheryl Ann Miller
P. Miskimins
Bonnie and Dan Montgomery
Marlys Moore
Joan M. Morgan
Frederic Mummert
Murray's Shoes

Nannette L. Nale
National Business Media, Inc.
Elizabeth Neill
Neiman Marcus
Denise Nelson
Steve Nelson
Cynthia A. Newman
Elizabeth Newton
Stanley and Sandra Nickerson
Gayle and Michael Nielsen
Marian Nielson
Michelle and Jay Noblitt
Nicole Novotney
Dawn Nyre
Kathleen Olvis
Patty Opp
Angie M. Overlie
Pack to School
Linda Papke
David Pappas
Parametrix Consulting
Christine and Jim Pate
Ben Paulsen
Pearl Development Company
Mark Petersen
Amy Peterson
Eric and Karen Petrie
Michael R. Pineda
Joe Plutt
Lisa Powley
Bonnie C. Pritchett
Betty Proctor
Courtney Pullen
Grace and Don Quade
John Quaglieri
Greg and Diane Rainey
Jan and Ray Ramach
Bev and Lee Rasmussen
Charlotte Rath
Betty Reed
Reglera
Debbie Rens
Gaye Ribble
Sharon Richardson
Renee Rogge
Loretta M. Romero Trust
Robert Ross
Annette and Andy Rothman
Nancy Roulier
Brad Rucic

Patricia Ruf
Mollie Rusher
Ruth Ann Russell & Bruce Berger
Mark and Misti Ruthven
Rick Salamaha
Taylor Sander
Terry Sanford
Stella Sanfratello
Diana Sawyer
Gertrude E. Schneider
Eva Schoonmaker
Michelle Schrader
Service Source
Mark Shaw
Shepherd of the Hills Presbyterian Church
Shining Mountain Waldorf School
Karen Silensky
Pamela K. Silverberg
Lyn Simon
Laurie B. Sindt
Hiram and Dee Skeens
Dale and Virginia Slensker
Southwest Airlines
Julie Speck
Gloria Spedding
Dan Stackhouse
Stafford Super Store
Virginia Stainbrook
Starwest Productions, Inc.
Jennifer Sterger
Michelle Stoddard
Pat and Bruce Strand
Cammie Strange
Julie A. Stretz
Stacey Subiono
Eve Suzuki
Taste of Denmark
John Thyfault
Tiffany & Co.
Steve Trautman
Jennifer Troha
Carol and Jem Ulrich
US Postal Service
Patricia A. Van Cleave
Wendy and David Verdun
Rachel P. Vezina
VFW 9644 & Auxiliary
Victoria's Secret
Volunteers of America
Shawn Wallace
Lori and Paul Ward

Vince and Connie Ward
Ann Warden
Christine Watson-Greer
Kathy Watzel
Jeanette Weaver
Kurt Weber
The Estate of Audrey Weigel
Cathy Weigum
Paul Weiss
Kathleen A. Wells
Nancy Wilson
Jackie Winger
C. Edwin Witt
Heather Woodruff

Special thanks to those who made contributions to the Treasure Trunk Thrift Store. Space limitations prevent us from listing all of these contributors and yet your donations are most appreciated.

We apologize in the event an omission has occurred. Please notify the Gifts and Community Support Department at (303) 422-2133.

**Pseudonyms used in client quotes to protect client identity.*

FAMILY TREE, INC. FINANCIALS

June 30, 2008

Statement of Financial Position

ASSETS

Cash and cash equivalents	\$ 116,508
Investments	1,159,466
Receivables, net of allowance	712,327
Prepaid and other assets	36,745
Property and equipment, net	<u>2,973,064</u>

Total assets \$ 4,998,110

LIABILITIES AND NET ASSETS

Liabilities	
Account payable and accrued expense	\$ 364,283
Notes payable	1,001,827
Other liabilities	<u>92,008</u>

Total liabilities 1,458,118
 Net assets 3,539,992

Total liabilities and net assets \$ 4,998,110



DID YOU KNOW?

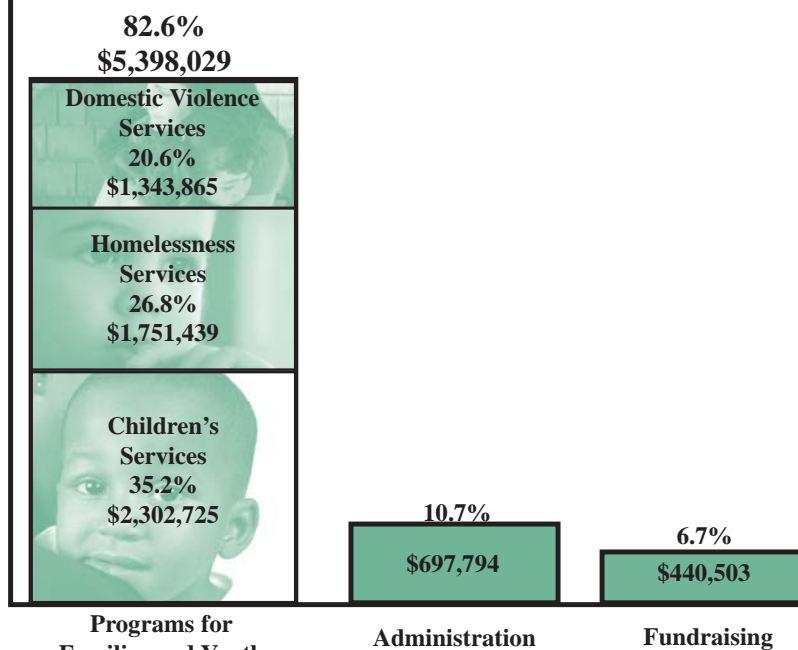
In the 2007 - 2008 fiscal year, 63% of families exiting Family Tree Housing and Family Services programs were in permanent housing at the time of exit.

Revenues

Program service or contract fees	3,143,261	46.6%
Government grants	1,944,717	28.9%
Special events and contributions	576,946	8.6%
Foundations and other private grants	409,536	6.1%
Investment and in-kind revenue	296,989	4.4%
Thrift store sales	238,114	3.5%
Mile High United Way	130,596	1.9%
Total	<u><u>\$ 6,740,159</u></u>	100%

Revenues Totaling \$6,740,159

Expenses



Programs for Families and Youth

Expenses Totaling \$6,536,326



Complete audited financial statements, which include information and footnotes required by generally accepted accounting principles, may be obtained from Family Tree. Family Tree, Inc. engaged the firm of Ehrhardt Keefe Steiner & Hottman PC to perform the audit for the year ending June 30, 2008.



FAMILY TREE, INC

Chief Executive Officer: Scott Shields
Chief Operating Officer: Marty Kennedy
Gifts & Community Support
Managing Director: Kathy Wells
Managing Director: Mike Pritchard
(effective August, 2008)

3805 Marshall Street, Suite 100
Wheat Ridge, CO 80033
Phone: (303) 422-2133
Spanish & Referral
Phone: (303) 467-3794, ext. 201



CHILDREN'S SERVICES

Adams/Arapahoe County Projects

Managing Director: Dr. Ann Carter
TANF Stable Families Project
Phone: (303) 227-2205
Early Intervention & Prevention Project
Phone: (303) 412-8684, ext. 11
Community Family Resource Team
Phone: (303) 412-5283
Military Family Assistance Program
Phone: (303) 227-2001
Arapahoe Kinship/Family Stability Program
Phone: (303) 636-1465



Gemini

Managing Director: Dennis Desparrois
1629 Simms Street
Lakewood, CO 80215
Phone: (303) 235-0630



DOMESTIC VIOLENCE SERVICES

Managing Director: Jane Pemberton

Karlis Family Center

1777 Kipling Street
Lakewood, CO 80215
Phone: (303) 462-1060

Women In Crisis

P.O. Box 1586
Arvada, CO 80001
24-Hour Crisis Line: (303) 420-6752
Phone: (303) 420-0412

HOMELESSNESS SERVICES

Managing Director: Tom Lose

House of Hope

3301 S. Grant Street
Englewood, CO 80113
Phone: (303) 762-9525

Housing & Family Services

3805 Marshall Street, Suite 201
Wheat Ridge, CO 80033
Phone: (303) 467-2604

TREASURE TRUNK THRIFT STORE

Manager: Sue Wittry
7043 W. 38th Avenue
Wheat Ridge, CO 80033
Phone: (303) 421-9205
Fax: (720) 898-1014