

safe /seyf/ rel-e-vant /rel-uh-vuhnt/
ef-fec-tive /ih-fek-tiv/ strong /strawng/
re-sil-i-ence /ri-zil-ee-uhns/ ex-cel-lence /ek-suh-
self-re-li-ant /self-ri-lahv-uhnt/

Family Tree, Inc.

defining
who
we
are.

Annual Report
7/1/11 - 6/30/12

ex-per-tise /ek-sper-teez/
ded-i-ca-tion /ded-i-key-shun/ stra-te-gic /struh-te-
olve /ih-volv/ pas-sion /pash-un/
di-ver-si-ty /dih-vur-si-tee/ ad-vo-ca-cy /ad-vuh-kuh-see/
in-teg-ri-ty /in-teg-ri-tee/

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Family Tree - Who We Are

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board chair & ceo letter

Dear Friends of Family Tree:

During the past year Family Tree has been focused on sustainability in multiple ways. Ideally, we want the need and demand for our services to diminish, or even go away over time if we are effective in sustaining our mission. Realistically though, people in our community are struggling in greater numbers and with more complex problems, and seeking help from Family Tree and other human services organizations at rates that continue to escalate.

In our part to help alleviate this demand, Family Tree helped nearly 19,000 people last year directly (more than 43,000 people in total, including crisis and information and referral lines) through our array of inter-related services - comprehensive services helping people overcome child abuse, domestic violence and homelessness. For these people, we sustained hope and opportunity to help create situations of safety and strength as they journeyed toward their ultimate goal of economic self-reliance. But it's not just about the numbers, sustainability is also about the impact we have made in our community.

- Last year 116 runaway and homeless youth voluntarily sought shelter with Family Tree because they had nowhere else to turn, and 84% were successfully reunified with their families or assisted in locating other safe, alternative living accommodations.
- More than 250 formerly homeless individuals and families exited our housing program and 88% moved into, or maintained, safe and stable housing.
- Nearly 87% of adult domestic violence victims served by Family Tree stated that services we provided helped them increase their safety planning strategies.

In Family Tree's 36th year, sustainability also means we're preparing the organization for three more decades so we can continue to assist those who need our help most. Based on our strategy and organizational vision, the next year will hold exciting and critical changes for us, to ensure we are "walking the talk" and continually evolving the Family Tree organization. Family Tree will grow, organizationally and programmatically, so our services remain relevant and effective in this changing world.

To this end, we have launched a branding initiative to help define who we are, with the goal of leveraging our mission, vision, values, and resources to position Family Tree for long-term success, and sustainability. We're taking a detailed look at who we are, to evaluate and position the agency in a manner that genuinely reflects our unique value, assets and impact on our community and we're excited to share this with you in the coming year.

On behalf of the staff, the Board of Directors and most importantly those we serve, thank you for supporting Family Tree and allowing us to continue this important, life-changing work. We thank you for helping make our community a better place, for making that a priority in your life and for helping us strive to sustain our mission and ideals well into the future.

Scott Shields
Chief Executive Officer

Lowell Miller
Chair, Board of Directors



Scott Shields & Lowell Miller

family tree who we are

mis-sion /mish-uhn/

OUR MISSION

The mission of Family Tree is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

vi-sion /vizh-uhn/

OUR VISION

The vision of Family Tree is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

val-ue /val-yoo/

WE VALUE

Family Tree values commitment, integrity, accountability, inclusiveness/diversity, collaboration and advocacy.

Children's Services

The purpose of **Family Tree Children's Services** is to keep children safe from abuse and neglect and to help stabilize families.

FAMILY TREE GEMINI PROVIDED 116 RUNAWAY AND HOMELESS YOUTH WITH SHELTER SERVICES PREVENTING THEM FROM STAYING ON THE STREETS OR IN OTHER UNSAFE LIVING CONDITIONS. **84%** OF THESE YOUTH WERE REUNIFIED WITH THEIR FAMILIES OR PLACED IN APPROPRIATE LIVING SITUATIONS.

Domestic Violence Services

The purpose of **Family Tree Domestic Violence Services** is to increase the safety and healing of children, parents and individuals from the effects of domestic violence by providing a continuum of support services, education and resources for them in their community.

547 WOMEN, 7 MEN, AND 207 CHILDREN WERE KEPT SAFE FROM HARM, HAD THEIR BASIC NEEDS MET, AND WERE SUPPORTED THROUGH COUNSELING. OF THOSE SURVEYED, **88%** REPORTED AN INCREASE IN KNOWLEDGE OF SAFETY STRATEGIES AND COMMUNITY RESOURCES.

Homelessness Services

The purpose of **Family Tree Homelessness Services** is to reduce homelessness by assisting families and individuals who are homeless or at-risk of homelessness in obtaining the supportive services they need to address immediate needs, sustain or improve their self-sufficiency and obtain or maintain safe, stable housing.

57% OF FAMILIES WHO EXITED FAMILY TREE HOUSING SERVICES PROGRAMS INCREASED THEIR EDUCATION AND/OR JOB EXPERIENCE IN EFFORTS TO MOVE TOWARD SELF-SUFFICIENCY AND **88%** WERE IN STABLE HOUSING AT THE TIME OF EXIT FROM THE HOUSING SERVICES PROGRAM.

pas-sion /pash-un/

noun 1. any powerful or compelling emotion or feeling,

board of directors & board committees

fiscal year 2012/2013

board purpose

The purpose of Family Tree's Board of Directors is to support the mission of Family Tree through their work, wisdom and wealth by contributing financially, providing donated services, developing individual donor prospects and connecting staff with corporate sponsors. In addition, board members create and spread excitement about Family Tree.

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Entrepreneur & Investor

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Comcast Spotlight Denver

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fiscal year 2012/2013

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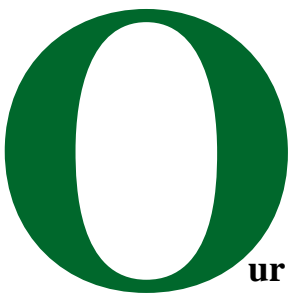
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“Thank you Family Tree for giving me and my daughter your helping hand and not giving up on me when I had no hope left. You gave us hope and now I’m on my way to a better life.”

- MARRISA

Family Tree Housing Services Client



ur heartfelt thanks to all our supporters who helped make this past year a success for Family Tree. This list acknowledges donors who made financial donations totaling \$100 or more between July 1, 2011 and June 30, 2012.

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- Continues, next page

ded-i-cat-ed / aed-i-key-tid/ adjective

1. wholly committed to something

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evergreen circle

The Family Tree Evergreen Circle honors and recognizes those who have included a gift for Family Tree in their will or estate plan. These committed donors are helping people escape the pain and suffering of family crisis, while permanently strengthening the community we all share.

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L. Ruth Youngstrum

a-ware-ness/uh-wair-nis/

noun 1. state of being aware; having knowledge

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Thanks to the overwhelming support of our donors, Family Tree was able to serve over 43,000 youth and families during the 2011-12 fiscal year.



- Continues, next page

next generation



Family Tree Next Generation is a network for young professionals to share common interests and be part of the larger Family Tree community. The focus of Next Generation includes social events, volunteering and philanthropy. The group exists to make an impact in our community, give back and have fun! Special thanks to our members:

Matt Harris
Monica Harris
Paul Nellis
Brittany Oetter*

Emily Teel
Nancy Tomb*
Krista Watzel

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Steve Mejia
Elizabeth Mellberg
Katherine and Hunter Menton
Margareth Merrill
Carlos Migoya

u·nique/yoo·neek/

adjective

1. having no like or equal; incomparable

part-ner-ship/pahrt-ner-ship/

noun 1. state of being a partner; association; joint interest

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Did you know? - *Family Tree's clients are citizens of our immediate community. Our typical client is a single mother with two children, surviving on less than \$20,000 annually (well below the federal poverty line).*



Did you know? - *According to the National Center of Family Homelessness, over half of homeless children are under the age of five.*

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Englewood Rotary Foundation
Epsilon Sigma Alpha Foundation
Fred & Jean Allegretti Foundation
Give Back Foundation
Gold Crown Foundation, Inc.
Keli S. McGregor Charitable
Fund
Golden Civic Foundation
Helen K. and Arthur E. Johnson
Foundation
Jackson National Community Fund
John G. Duncan Charitable Trust
Kinder Morgan Foundation
Kneller Family Foundation
Loretta and Leigh Norgren
Foundation
Mary Kay Ash Foundation
MDU Resources Foundation
Muhler-Hoerter Foundation
Mutual of America Foundation
Qwest Foundation
Records-Johnston Family
Foundation, Inc.
Seedworks Fund
TeleTech
The A.V. Hunter Trust, Inc.
The Anschutz Foundation
The Ben C. Delatour Foundation
The Charitable Giving Card Program
The Colorado Health Foundation
The Colorado Trust
The Denver Foundation
The Hunter-White Foundation
The Sam S. Bloom Foundation
The Swinerton Foundation

The TJX Foundation
Travelers Community Connections
Matching Gifts Program
Virginia W. Hill Foundation
Vodafone Americas Foundation
Walmart Foundation
West Chamber Foundation
Western Union Foundation
Xcel Energy Foundation

churches, schools & organizations

America's Charities Distribution
Account
Anonymous Donor
Arvada Church of God
Arvada Covenant Church
Arvada Presbyterian Church
Arvada United Methodist Church
Bethlehem Lutheran Church
Calvaray Episcopal Church
Centennial Community Church
CHA/PA Program's Silver Society
Christ on the Mountain Catholic
Church
Church of Christ the King
Colorado Human Resource
Association
Columbine Unitarian Universalist
Church
Columbine United Church
Committee to Elect Kathy Hartman
Covenant Village of Colorado
Delta Theta Chapter, E.S.A.
Emmanuel United Methodist Women
Englewood Lions Club
First Church of Christ Scientist
First Presbyterian Church of Golden
First United Methodist Church
Foothills AAUW
Golden Lions Club
Good Shepherd Episcopal Church
Governor's Ranch Elementary
Green Mountain United
Methodist Church

High Country Unity Church
Holy Cross Lutheran Church
Jefferson County School District
Jefferson Unitarian Church
Kiwanis Club of Englewood
Lakewood American Legion
Auxiliary
Lakewood United Methodist Church
Light of the World Catholic Church
Lutheran Family Services
Members Give
Monday Club of Bow Mar
Peace Lutheran Church
Primrose at the Flatirons
Saints Peter & Paul Catholic Church
Shepherd of the Hills Presbyterian
Church
Shining Mountain Waldorf School
Spirit of Christ Catholic Community
St. Andrew United Methodist Church
St. Gabriel The Archangel Episcopal
Church
St. Joan of Arc Church
St. Luke's United Methodist Church
St. Timothy's Episcopal Church
Swiss Society of Denver
TelecomPioneers
TOPS #C035
Trollheim Building Construction
United Methodist Church of
Evergreen
United Methodist Women
United Way of Southeastern
Pennsylvania
Warren Tech North
Westwood CJ Club
Wheat Ridge Congregation of the
United Church of Christ
Wheat Ridge Women's Club
Zonta Club of Jefferson County



Corporate support through employee giving and foundation grants is crucial to the success of Family Tree, as businesses seek to partner with agencies that are diverse and fiscally responsible.

ad·vo·ca·cy/ad-vuh-kuh-see/ noun 1. the act of pleading for, supporting or recommending.

federal government

**Please note: Some Federal funds pass through the State of Colorado, Colorado county governments and community non-profit agencies.*

U.S. Department of Agriculture
Child Nutrition Program
Child and Adult Care Food Program
U.S. Department of Health and Human Services
Administration for Children and Families Basic Center Program
Community Services Block Grant
Temporary Assistance for Needy Families
Family Violence Prevention and Services Grant

U.S. Department of Housing and Urban Development
Community Development Block Grant
Community Services Block Grant
Supportive Housing Programs
Emergency Shelter Program
Homeless Prevention and Rapid Re-Housing Program
U.S. Department of Justice
Office of Violence Against Women

state government

Colorado Department of Education
Colorado Department of Human Services

Colorado Department of Local Affairs
Colorado Department of Public Health and Environment
Colorado Department of Public Safety

local government

Adams County
Arapahoe County
City of Arvada
City and County of Denver
City of Englewood
City of Westminster
City of Wheat Ridge
Jefferson County
Victim Assistance Law Enforcement, 1st and 18th Judicial Districts

about our strategy

Family Tree will strengthen our unique array of inter-related services and provide relevant, effective and evolving programs that meet the changing needs of people in crisis, while ensuring organizational sustainability into the future. To do this we will increase the community's awareness of, and engagement with, our mission and programs in order to grow and diversify general operating support.

about our impact

During the 2011-12 fiscal year Family Tree:

- Served **43,189** persons during the year - **18,826** through face-to-face direct services and **24,363** via our crisis and information hotlines.
- Provided **24,142** nights of safe shelter to families and individuals who might otherwise be homeless at our Gemini, Women In Crisis and House of Hope programs.

“Family Tree reminded me that whatever you do, don’t give up. You and your kids deserve better, you deserve a place to stay, food on your table, and a good school for your kids to go to. You deserve to laugh and feel at peace.”

*- Sharon,
Family Tree House of Hope Client*



programs & services

family tree

children's services

Family Tree Children's Services provides shelter for youth ages 11-17 who have been abused, neglected or are not safe in their homes; services and outreach for youth who have run away from home, are at risk of running away from home or being removed from home due to behavioral problems with a primary goal of reunification with their families.

Family Tree Children's Services also has several collaborative programs with County Human Services Departments to help referred families who are in need or at-risk. This includes home visits and safety assessments, short-term immediate interventions and case management as well as information and referrals. We provide in-home services for at-risk youth, which include individual and family counseling, with a goal of keeping youth in their homes instead of being placed in out-of-home treatment centers.

Did you know? - *In the 2011-12 fiscal year, with a focus on providing intervention in efforts to keep families together, 85% of youth served by Family Tree's Community Family Resource Team were successfully able to remain in the home.*



family tree

domestic violence services



Family Tree Domestic Violence Services provides 24-hour crisis phone lines, safe shelter and supportive services including advocacy for women and children, food, clothing, health clinic and assistance with transportation. The legal advocacy program provides protection order clinics and family law clinics, while our outreach services provide individual and group advocacy for victims and children. Supervised parenting-time and safe exchanges are also available, in addition to community education about domestic violence.

Did you know? - *In the 2011-12 fiscal year, 943 victims of domestic violence, sexual assault and stalking were supported by trained legal advocates as they wove their way through the complicated criminal justice system.*

family tree

homelessness services

Family Tree Homelessness Services assists those who are homeless or at-risk of becoming homeless by helping them obtain the supportive services required to address immediate needs, sustain or improve their self-sufficiency and obtain safe, stable housing. We provide case management, homeless prevention assistance, rapid re-housing, transitional and permanent housing. Our 24-hour shelter provides homeless families with safe shelter and services enabling them to stabilize their housing situations while acquiring skills to become self-sufficient. In addition, we provide unique programs focused on the safety of children and the stabilization of kinship and military families.



Did you know? - *In the 2011-12 fiscal year, the number of families who exited Family Tree House of Hope and moved into stable housing increased by 25.6%, with nearly two in every three families transitioning into safe, stable housing options.*

memorials & honorariums

In Memory Of:

Polly Berger

Ellen Fontenot Fontenot
Sally and Bernd Nicklasch

Charles Todd Barry

Barbara Barry

Georga Bray

Mary Sandoval

Jeanne Clark

Charles M. Surratt

Judy Ferrill

Mary Janke

Darren Finley

Dorene and Don Plechaty

Rita Anne Hames

Jacquelyn Hames

Janice G. Hood

Lenora and David Slack

Jeanne

Daniel F. Boise

Barbara Johnson

Joanne Lewis
Margareth Merrill
Wynn Mogan
Brooke Rohde and Scott Shields
Dorothy Stebbins
TOPS #C035

Jo Kildow Sr.

P Gregg Kildow

Karla Largent and Jean Berrier

Marilyn Birbeck

Betty Lori

Carol Labenz

Donor:

Jim Lytle

Elva Ruth McIntire

Robert Miller

Mom

Leland Moomaw

Jane Munger

Parents

Gladys Pettit

Agnes Catherine Puffer

Charles Rohde

Esther Rose

Shirley Rubinrott

Maxine Ryan

Catherine Seifried

Lawrence Dickerson
Jay Harris
Norm Hermsmeyer
Betty Juhnke
Hiltrud Leicht-Robb
Elizabeth Longshore Thomason
Georgia Mason
Tracey McAvoy
Donna Newton
Ann Zimmerman

Joan Hartman

Thomas J. Shields

Faye Griffin

Elizabeth Kattman
Edna Miller
Betty Sue Turner

Burke M. Munger

Sara R. Alt

Mary Billingslea

Catherine D. Craig

Deloris Kohlstedt

Dianne Rohde

Mary Rohde

Delinda and Michael Rose

Judy E. Hall

Michelle Harvey

Jeffrey W. Seifried

Fern Shafer

Maralyn Devlin
Dawn Dorsch
Randall Fisher
Faye Lombardi
Donna Reist
Lynette Seymour
Samuel Shafer
Tonya Tally

Linda Sikora

Jill Farnham

Maud Wark

Kelly Nordini

Mary Weichelt

Deloris Kohlstedt

In Honor of:

Mark Aderman

Donor:

Sheila Squires

Amy

Don Cicciarelli

Mary Armstrong

Dean Armstrong

Baha'i Ayyam-i-Ha

Vanessa and David DeArman

The Clients of Bob Barrett

Consulting Engineers, Inc.

Monnie and Bob Barrett

Denise Berridge

Beverly Rasmussen

Bill Clayton

Denise Clayton

Deborah Parker

Nancy Reid

Bob Cole

Phillip Kesler

Robert Reed

Sharon Dunlop

Amy Halvorson

Kathy Dunnewald

Mary F. Dunnewald

Lois S. Perry

Mary Dunnewald and Lois Perry

Kathleen S. Dunnewald

Family Tree Staff

Wynn Mogan

With over 1,300 individual donors annually, Family Tree supporters continue to prove their commitment to ending child abuse, domestic violence and homelessness throughout the Denver metro area.

- Continues, page 19



awareness & fundraising events

June

celebration of achievement

Family Tree's annual Celebration of Achievement fundraising dinner is dedicated to honoring the success of Family Tree clients in their journeys to become safe, strong and self-reliant. Highlighting the obstacles of three clients, each story illustrates the impact Family Tree's programs have on our community. In addition, we acknowledge the enormous community support we receive by presenting the Celebration of Achievement Community Award. This award is given to an organization or individual who has partnered with the agency in a significant way to enhance our service delivery.



June

norma stewart walk/run

In June 2012, Family Tree was honored to be the beneficiary of funds raised from the first annual Norma Stewart Walk/Run in Westminster. In partnership with Edward Jones, family and friends, led by her daughter Deena Sallee, came together to honor Norma's life, which tragically came to an end due to domestic violence. The purpose of the event is to bring awareness and hope to individuals living in domestic violence situations, while providing funds to support domestic violence prevention programs and resources.

September

Palooza at the Peak - Climbing For A Cause

Since 2008, Shawn Tracy and Mark Sheedy, founders of Associates Group of Companies, have dedicated themselves to raising much needed funds for Family Tree through Climbing For A Cause. The Climbing For A Cause fundraising effort has led them to ascend the world's highest peaks, including Mount Rainer and Mount Kilimanjaro, to help end child abuse, domestic violence and homelessness.

In 2012, with a focus on increasing participation, the duo announced their 3rd annual local climb, "Palooza at the Peak - Quandary Peak." With 17 climbers reaching the summit of Quandary Peak, followed by a great after-party, this year's event raised nearly \$20,000 for Family Tree.

October

Girls Night Out

Presented by Contemporary Expressions Photography, the annual Girls Night Out fundraiser and fashion show brings together women throughout our community for an evening of fun, food and fashion, in recognition of Domestic Violence Awareness Month. Event founder and owner of Contemporary Expressions Photography, Tanja Butler-Melone, expanded this year's event to include a fashion show, featuring local celebrity models, in addition to the fabulous vendors and silent auction that has always accompanied this event. With increased ticket sales and expanded community awareness, the event raised over \$7,000 to support the programs and services of Family Tree.



col-lab-o-rate /kuh-lab-uh-reyt/
verb 1. to work, one with another; cooperate

com-mu-ni-ty/kuh-myoo-ni-tee/

noun 1. a pledge or promise; obligation; engagement

- continues from page 17

Family Tree Staff and Volunteers	Tom Lose	Nadean Stoney	
Jeanne and Arlyn Tolzmann			Janet T. Myers
Logan Fry		Cindy Tomb	
Kristine and Andrew Sharp Carafelli	Allison J. Hughes		Nancy Tomb
Rylee Fry	Jane Lose	Nancy Tomb	
Kristine and Andrew Sharp Carafelli	Molly Stensland		Blair Tomb
The GCS Team	Sara Suter		Cindy Tomb
Nancy Tomb	Kathanne Lynch and Beth Madden	Hollie Trow	
John Jancik	Lisa and Fabio Lynch		Connie Flieder
Nichol and Domenic Santilli	Dennis Mantas		Gayle Johnson
Bill and Joy Jeannelle	Maria Mantas		Theresa Moffitt
David Jeannelle	Brian and Carole Matchette	Lee Vigil	
Babe Johnston	Elizabeth Zwinak		Kacee Vigil
Mary Goldcamp	Gaylen Matzen	Kathryn Watzel	
Jean Ruffalo	Aidan and Clancy Meade		Krista Watzel
Betty Woods	Stephanie and Zachary Tobor	Peggy Werick	
Wilhelmina Johnston	Diana Miller		Emmett Duenke
Jean Ruffalo	Lowell G. Miller		Arthur Strasburger
Dana Juniel	Julie Miller Whitcomb		Glen Yarberry
Katina Banks	Judy Hall		
Scott Callahan	Madhurani Mirje		
Heather Dunigan	Veeru Dandavati		
Jeremy Ehrhart	Barbara Morris and Phil Zeitler		
Kim Hamilton	Paulanne Balch		
Jamie Ho	Michelle Norstrom		
Willie Johnson	Neysa Barlage		
Roderick Juniel	Jane Pemberton		
Ashleigh Miller	Judy E. Hall		
Aszur Rollins	Beverly Rasmussen		
Denise Rosa	Denise E. Berridge		
Amber Schweitzer	Rathod Mohamedbhai LLC		
Salina Sychla	Holly Menges		
Patricia Juniel	Ruby Reyna		
Dana Juniel	Amanda Milner		
Kaleidoscope Committee	India Richards		
Jennifer Schiel	Lydia Kerr		
Brenton Marcellas Kelly Jr.	Mary Rohde		
Patricia and Roderick Juniel	Brooke Rohde and Scott Shields		
Deloris Kohlstedt	Ruby, Chelsea, Amanda and Jody		
Mary C. Rohde	Jane K. Pemberton		
Susan Landis	Nichol Santilli		
Catherine Pappas	John Jancik		
Linda	Christine Shields		
Barbara and William Livernash	Brooke Rohde and Scott Shields		
	Carla and Corrado Simonetti		
	Catherine Pappas		

Special thanks to those who made in-kind contributions to our programs and our Treasure Trunk Thrift Store. Space limitations prevent us from listing all of these important contributors and yet your donations are most appreciated.

We apologize in the event an omission or error has occurred. Please call to notify the Family Tree Gifts and Community Support Department of any omissions or errors at (303) 422-2133.

volunteers & project IMPACT

give your time volunteers

At Family Tree, we believe in the power of volunteers. With over 2,600 people donating their time and talents during the 2011-12 fiscal year, we are grateful to these supporters who help drive our critical programs and services.



Did you know? - Motivated by the opportunity to make a difference in their community, Family Tree volunteers gave 27,831 hours of service during the 2011-12 fiscal year.

group volunteers project IMPACT

Family Tree invites individuals, corporations, civic groups, faith-based groups, schools, and the community at large to participate in Project IMPACT, a group volunteer program designed to engage volunteers to deliver high impact service and volunteer leadership to improve our programs and services.

We believe that by fully leveraging the time and talents of employees, individuals and families, we can provide a meaningful experience that will result in significant accomplishments to ultimately benefit the clients we serve. During the 2011-12 fiscal year, the following 25 groups participated in Project IMPACT:



Colorado Christian University, 2011 Day of Service.

Colorado Christian University -
Events and Conference Team
Graduate Studies Department
Christ the King Lutheran Church
Colorado Tree and Shrubbery
Concerts for Kids
Denver Justice and Peace Committee
Girl Scout Troop #3909
Jefferson Unitarian Church
Kaiser Permanente
Know Sweat
Kroenke Sports Enterprises
Leadership Jefferson County

M.A.D. (Making A Difference) Philanthropy Group
Family Tree Next Generation
RubinBrown, LLC
Sandoz Pharmaceuticals
Shell Exploration and Production Company
TetraTech
The Berry Company
United Church of Christ - Berkley
University of Denver
Waterstone Church
Westwoods Community Church
Xcel Energy
Young Philanthropist Foundation

public awareness & advocacy

January

point-in-time homeless survey

Led by the Metropolitan Denver Homeless Initiative (MDHI), the purpose of the annual Point-In-Time study is to count the number of homeless individuals on one day of the year and educate citizens about the presence of homelessness in their communities.

As a critical community partner, Family Tree serves as the coordinating agency in Arapahoe and Jefferson Counties, and participates by conducting interviews with homeless individuals, promoting awareness of the study and collaborating with other community organizations to identify trends and develop logical, lasting solutions to end homelessness.

April

child abuse prevention month

April 2013 marks the 30th Anniversary of Child Abuse Prevention Month; and throughout our 36 years of existence, Family Tree has been a community leader in child abuse and neglect education, awareness and prevention. Every April we ask you to show your support by wearing your blue ribbon in recognition.

Through a variety of prevention month activities that bring together local businesses, community partners and faith-based groups, Family Tree strives to promote healthy parenting, educate individuals on how to recognize abuse and neglect and provide families with resources to help keep children safe and families intact.

October

domestic violence awareness month

Every October, Family Tree asks you to join us by taking a stand against domestic violence in recognition of National Domestic Violence Awareness Month. Family Tree urges people throughout our community to support the campaign by participating in awareness month activities, wearing your purple ribbons, and most importantly informing those around you that “There’s No Room For Domestic Violence.”

November

runaway & homeless youth awareness month

As one of few residential child care facilities in Colorado also serving runaway and homeless youth, Family Tree has been in a unique position to witness an alarming increase in the number of youth self-referring for residential services, while seeking solutions to this ever growing community issue.

In recognition of National Runaway & Homeless Youth Awareness Month, Family Tree continues its efforts to educate our community about the realities of youth homelessness and the resources available to children in need.

November

hunger & homelessness awareness week

Hunger & Homelessness Awareness Week is a national endeavor to promote education, action and awareness about hunger and homelessness. Each year, one week before Thanksgiving, city and county governments, schools, faith-based groups and community organizations, including Family Tree, participate in the effort to bring heightened awareness to the issues of hunger and homelessness, while promoting opportunities for individuals to participate in events to help feed the hungry throughout the holiday season.

ex-per-tise /ek-sper-teez/
nour. 1. expert skill or knowledge; know-how



f i n a n c i a l s



“At Family Tree, our high standard of financial accountability is not only a value, it’s a way of doing business. With more than 82% of expenditures being used to directly support youth and families, we strive to use our resources wisely and effectively. On behalf of Family Tree, we are so grateful for your continued confidence in our ability to help make our community a better place, for everyone.”

~ Scott Shields
Family Tree CEO

family tree financial information

June 30, 2012

ex-pense /ik-spens/ expense distribution



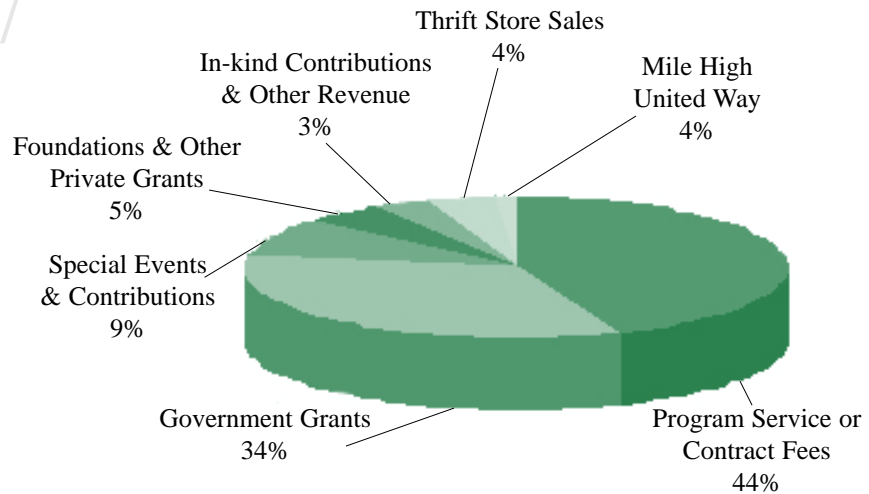
Did you know? - 82.8% of Family Tree's expenditures are made to directly support its programs and services.

Expenses Totaling \$7,991,893

rev-e-nue /rev-uhn-yoo/ revenue sources

Program Service or Contract Fees	\$3,343,072
Government Grants	2,599,613
Special Events & Contributions	686,990
Foundations & Other Private Grants	368,000
In-kind Contributions & Other Revenue	261,304
Thrift Store Sales	287,815
Mile High United Way	100,000
Total Revenue	<u>\$7,646,794</u>

Revenue Totaling \$7,646,794



fi-nan-cial /fi-nan-shuhl/ statement of financial position

ASSETS

Cash and cash equivalents	\$ 452,713
Investments	1,549,857
Receivables, net of allowance	717,413
Prepaid and other assets	91,468
Property and equipment, net	<u>2,260,301</u>

Total assets \$ 5,071,752

LIABILITIES AND NET ASSETS

Liabilities	
Accounts payable and accrued expense	\$ 256,943
Notes payable	693,016
Other liabilities	<u>91,243</u>
Total liabilities	1,050,202
Net assets	<u>4,021,550</u>

Total liabilities and net assets \$ 5,071,752



www.thefamilytree.org

3805 Marshall Street, Suite 100

Wheat Ridge, CO 80033

Phone: (303) 422-2133

do-nate /doh-neyt/

DONATE

www.thefamilytree.org/en/online-donation

vol-un-teer /vol-uhn-teer/

VOLUNTEER

www.thefamilytree.org/en/giveyourtime

ad-vo-cate /ad-vuh-keyt/

ADVOCATE

www.thefamilytree.org/en/learn-more

leg-a-cy /leg-uh-see/

LEAVE A LEGACY

www.thefamilytree.org/en/planned-giving

shop /shop/

SHOP

7043 W. 38th Ave., Wheat Ridge, CO