I dream of...

No One Dreams of...
child abuse, domestic violence or homelessness

Annual Report
July 1, 2010 - June 30, 2011
www.thefamilytree.org
Dear Friends of Family Tree,

The conclusion of Family Tree’s 35th year helping our community was marked with another milestone: for the year ending June 30, 2011, Family Tree’s programs and services helped more than 40,000 people for the first time in our history, up more than 9% from last year. With decades of organizational distinction, Family Tree excels in helping people become safe, strong and self-reliant.

We provide model programs because they are necessary in our community, and celebrate the many dedicated and passionate employees and volunteers who make it their personal mission to serve each client thoroughly and effectively. Many Family Tree staff members go above and beyond, lending their passion, leadership and expertise to local and national initiatives, all in the spirit of collectively improving the world where we live.

This past year the struggles of our most vulnerable citizens have reverberated loudly in our community. Meeting the surging demands for assistance has been a priority for Family Tree and through focused, intentional initiatives, we have carefully positioned the agency to successfully advance our mission of helping people overcome child abuse, domestic violence and homelessness, including the following:

• Continuing to focus on the agency’s core competencies, Family Tree began a process to re-align affordable housing resources and enable the agency to best serve those who are homeless and at-risk of homelessness.
• Recognizing that the frequency and volume of runaway and homeless youth self-referring to Family Tree Gemini for residential care would soon exceed our capabilities, the agency purposely enhanced our capacity to meet the needs of this youth population.
• Broadening the visibility of the organization, refining an internal culture of philanthropy and the development of innovative donor matching programs has helped introduce Family Tree to a new base of dedicated supporters and deepen our relationships with long-time committed donors, especially important during this age of economic uncertainty with our local, state and federal partnerships.

Family Tree has received several notable awards over the preceding years, and in early 2011 another prestigious honor was bestowed upon the agency: the Colorado Ethics in Business Alliance’s Samaritan Institute Award. We are proud of this award and truly believe it is a result of well-established ethical standards and integrity as well as a specific accolade and recognition for the high-quality, effective services and impact Family Tree has on our community. Awards are important affirmations and reminders of why we do this difficult work, but so is knowing we’re helping thousands of people each year pave their individual roads to safety, strength and self-reliance.

On behalf of the tremendous staff and Board of Directors, thank you for supporting Family Tree.
The mission of Family Tree is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

The vision of Family Tree is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

Family Tree values commitment, integrity, accountability, diversity, collaboration and advocacy.

**Children’s Services**

The purpose of Family Tree Children's Services is to keep children safe from abuse and neglect and to help stabilize families. Programs include:

- Adams County Projects:
  - TANF Stable Families Project
  - Early Intervention & Prevention Project
  - Community Family Resource Team
  - Military Family Assistance Program

- Arapahoe County Projects:
  - Kinship/Family Stability Program
  - TIES Program
  - Military Family Assistance Program

- Gemini

**Domestic Violence Services**

The purpose of Family Tree Domestic Violence Services is to increase the safety and healing of children, parents and individuals from the effects of domestic violence by providing a continuum of support services, education and resources for them and their community. Programs include:

- Women In Crisis
- Legal Advocacy Program
- Counseling & Education Program
- Parenting Time Program

**Homelessness Services**

The purpose of Family Tree Homelessness Services is to reduce homelessness by assisting families and individuals who are homeless or at risk of homelessness in obtaining the supportive services they need to address immediate needs, sustain or improve their self-sufficiency and obtain safe, stable housing. Programs include:

- House of Hope
- Housing & Family Services
Client Testimonials

“My first impression of House of Hope? I didn’t like it. I didn’t like the rules. But after returning to the shelter a year later, I realized that it was just easier to follow the rules that were put in place to help me reach self-sufficiency. House of Hope made it possible for me to stay off drugs, which was a major key to my success.”

~ Kim Sorley,
Family Tree House of Hope Client

Did you know? - Families are the largest and fastest growing segment of the homeless population in the Denver metro area. Family Tree House of Hope is dedicated to providing safe shelter and resources for homeless women with children in efforts to assist them with the daily struggles of where to stay and find their next meal, while they begin to get back on their feet. Last year, Family Tree House of Hope provided 9,971 nights of shelter and support services to families.

“The support from my case manager was amazing. She was so dedicated to helping me and my family during a very rough time in our lives. I’m so grateful to Family Tree for helping me obtain full custody of my children. You’ve been such a blessing.”

~ Craig Williams,
Family Tree Military Assistance Program Client

Did you know? - The impact of military services often leaves families struggling through a number of challenges, including lack of employment, depression, increased divorce rates and increase risk of child abuse and neglect. Family Tree Military Family Assistance Programs provide community services, resources and financial assistance in efforts to aid in the stabilization of military families. Last year, Family Tree provided services, such as home visits, case management and resources to 163 families.

“I can’t say enough about the experiences I had at Family Tree Women In Crisis. It was not just a safe shelter, but instead a life altering experience that provided me with the tools and the courage to stay gone from the life I lived before.”

~ Carla Sanchez,
Family Tree Women In Crisis Client

Did you know? - Victims of domestic violence often lack the knowledge of resources and strategies to secure safe shelter and reach self-sufficiency. Family Tree Domestic Violence Services provides a continuum of services including emergency shelter and support, legal advocacy, support groups and supervised parenting-time and safe exchanges. Through this continuum, Family Tree Domestic Violence Services provided face-to-face services to 3,480 individuals and assisted over 11,000 individuals via our crisis hotlines.

“Family Tree Gemini helped me manage my anger and provided me with the necessary tools to deal with stress. All of these techniques helped me to be a better mother and role model for my daughter. Today, I have the ability to ensure that my daughter will never have to experience the kind of life I had growing up, and I’m grateful for that.”

~ Brittany Gallegos,
Family Tree Gemini Client

Did you know? - In the 2010/11 school year, there were 21,487 homeless students enrolled in public schools in Colorado; a 75% increase from 2007/08. The need is so great that during that same timeframe, Family Tree Gemini experienced a 69% increase in the number of self-referred youth needing our services.
The purpose of Family Tree’s Board of Directors is to support, the mission of Family Tree through their work, wisdom and wealth by contributing financially, providing donated services, developing individual donor prospects and connecting staff with corporate sponsors. In addition, board members create and spread excitement about Family Tree.

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Rose Women's Organization
Sarah Earmann Trust
Seedworks Fund
Sprint Foundation
TeleTech Community Foundation
The Bob and Gaye Harris Foundation
The Bright Mountain Foundation
The Collier Foundation
The Recycled Lamb
The Shaw Group
Time Warner Cable
Trihydro Corporation
TriState Generation & Transmission
TSYS iSolutions
Veterans Carpet One Floor and Home
Wealth Strategies Group
WellDyne RX
Wells Fargo Community Support Campaign
Wells Fargo Services
Western Union
Westminster Wishbone
Wheat Ridge Pharmacy
Whipcheck Manufacturing Corporation
Willows Floral Design
Wystone's World Teas
Yellow Rose Consignent
Your World Our Lens LLC
Zavanna, LLC

10
Annual Report

-- Continues, page 12
“The College of Adult and Graduate Student Services Team at Colorado Christian University (CCU) chose to engage with Family Tree for our quarterly community service project a little over a year ago. It has been a lot of work and great fun getting exposed to multiple parts of the Family Tree organization.

Through our experiences we have been blessed beyond measure and are so grateful for the work of Family Tree. Thanks to Family Tree staff for sharing a part of your work with us and allowing the CCU staff to come alongside you to help. May you continue to have the strength and wisdom to serve our Denver community in needed and necessary ways.”

~ Dave Bechtold,
CCU College of Adult and Graduate Studies,
Dean of Student Services

“I have had lots of very sweet moments working with the women and children during my two years volunteering for the House of Hope. One being when my family hosted a BBQ at the park near the shelter. My husband grilled, my daughter brought activities for the older girls and my son played ball with the younger ones. I spread quilts under the shade trees for the moms to enjoy time with their infants. It was a lovely summer afternoon, one where the moms enjoyed watching their children play and each other's company.

One mom who had moved in late the night before with a teenager and an infant said to me, ‘I just moved into a homeless shelter last night and today I’m at a park having a picnic with my children!! Wow! I can’t remember the last time I took my kids to a park. Thank you so much.’”

~ Holly Schutz,
Volunteer Event Coordinator and Tutor at House of Hope since 2009
CHURCHES, SCHOOLS & ORGANIZATIONS

Anonymous Donor
AARP/North Denver Chapter
All Souls Catholic Church
Alpha Sigma Chapter
America's Charities Distribution Account
Arvada Church of God
Arvada Covenant Church
Arvada Presbyterian Church
Arvada United Methodist Church
Bethlehem Lutheran Church
Centennial Community Church
Church of Christ the King
Colorado Children's Assistance Network
Colorado Human Resource Association
Columbine Library
Columbine Unitarian Universalist Church
Columbine United Church
Concordia Lutheran Church
Covenant Village of Colorado
Deer Creek Community Church
Delta Iota Chapter Sigma Phi Gamma Sorority
Delta Theta Chapter of Epsilon Sigma Alpha, #1898
Englewood Elks' Ladies
Englewood Lions Club
Faith Community Church
First Church of Christ Scientist
First Presbyterian Church of Englewood
First Presbyterian Church of Golden
Foothills AAUW
Foothills Baptist Church
Good Shepherd Episcopal Church
Green Mountain United Methodist Church
High Plains Region
Holy Cross Lutheran Church
Jefferson County Library Foundation
Jefferson Unitarian Church
King of Glory Lutheran Church
Kiwanis Club of Englewood
Lakewood American Legion Auxiliary
Lakewood United Methodist Church
League of Women Voters Jeffco
Light of the World Catholic Church
Love INC of Littleton
Lutheran Church of the Master
Mile High United Way
Monday Club of Bow Mar
Morrison Community Church
Most Precious Blood Catholic Church
Mu Omega Chapter Sigma Phi Gamma Network For Good
P.E.O. Chapter CW
Padmakara Charitable
Peace Lutheran Church
Primrose at the Flatirons
Saint Catherine Greek Orthodox Church
Saint Peter and Paul School
Saints Peter & Paul Catholic Church
Shepherd of the Hills Presbyterian Church
Sigma Phi Gamma Nu Mu Chapter
Spirit of Christ Catholic Community
Spirit of Hope Christian Church
St. Andrew United Methodist Church
St. Gabriel The Archangel Episcopal Church
St. John Chrysostom Episcopal Church
St. Joseph's Church - Share #53
St. Luke's United Methodist Church
St. Mark Catholic Church
St. Thomas More
St. Timothy's Episcopal Church
The First United Church of Arvada
Trollheim Building Construction
United Methodist Church of Evergreen
United Methodist Women
United Way of Southeastern Pennsylvania
United Way of West Central Connecticut, Inc.
Unity Church of Denver
Wheat Ridge Congregation of the United Church of Christ
Wheat Ridge United Methodist Church
Women's Life Insurance Society
Zonta Club of Jefferson County

FEDERAL GOVERNMENT

*Please note: Some Federal funds pass-through the State of Colorado, Colorado county governments and community non-profit agencies.

U.S. Department of Agriculture
Child Nutrition Program
Child and Adult Care Food Program
U.S. Department of Housing and Urban Development
Community Development Block Grant
Emergency Shelter Grants Program
Homeless No More
Homeless Prevention and Rapid Rehousing Program (ARRA)
Rapid Rehousing Demonstration
Youth Transition Project
U.S. Department of Justice
Office on Violence Against Women - Transitional Housing Grant
Victims of Crime Assistance

Thank You!

12
Annual Report
Family Tree Next Generation is a network for young professionals to share common interests and be a part of the larger Family Tree community. The focus is on social events, volunteering and philanthropy. The group exists to make an impact in our community, give back and have fun!

Thank you to our members:

Cassie Ratliff
Bonnie Cohen*
Matt Harris
Monica Harris
Paul Nellis
Listy Lehman
Jane McGillem
Brittany Oetter*
Shelly Spaugh
Nancy Tomb*
Krista Watzel

*Founders

Brooke Rohde and Scott Shields
Christine and Thomas Shields
Elizabeth Wicht and Stanley Wisneski
Gretchen Woertendyke

Clyde Durrah
Christine and Thomas Shields
Connie Calkin
Bill Calkin
Dad
Vanessa and David DeArman
Diana Dale
Katherine Ziegler
Exar Beverly Gunsch
Maria and Leonard Bohte
Ann Carter
Gretchen and Robert Garcia
Allyson Hakala
Judy Hall
Wynn Mogan
Jo-An and Charlie Scharmann
Brooke Rohde and Scott Shields
Gail Hardesty
Michelle Hiller and Sam Butler
Grace Robb
Judith Hoxsey
Jean Berrier and Karla Largent
Marilyn Birbeck
Judy Ferrill
Big Star Oil and Gas, LLC
Jennie and Charles Cole
Heidi and Jeffrey Craig
Kathryn Crisler
Terre Deegan-Young and Frank Young
Elizabeth and Dave Donovan
Susan Edmondson
Barbara Ferrill Van Hoy
Great Western Oil and Gas
Carla Hanna
Anselm Harrison
Patricia Holland
Carolyn Jass
Nancy Jentzsch
Naida Lounsbury
Susan and Carl Mangone
Mindy and Kevin Masters
Stephanie and James McAdam

Carol and James McIntyre
Kathleen Mills
Tonya Montoya
Mary Ann Morrissey
Myrna O’Brien
Debbie and Mike Rainguet
Lara Robbins
Heather Salg
Joan and John Scott
Anita Scott
Karen Setzer
Brooke Rohde and Scott Shields
Donna Skultety
Jamie Snider
Charles Van Hoy
Zavanna, LLC

In Memory Of: Donor:

Karin Bussian
Joyce and Lou Jensen
Kassi Stacy
Susan and Charles Mattson
Linda Miller and Donna Dalsing
Kelly Miller

Nick Perko
Maureen and Mark Perko
Spencer Clark
Bruce Anderson
Mary Anna Bond
Nancy and B. Douglas Brockman
Vi Calder
Naomi and Colin Caldwell
Ruth Carthey
Christopher Channel
Bruce Christian
Amy and Bruce Christopher
Roberta Crimmel
Rita and Bruce Dokken
Yana Donat
Tina Donnelly
Dynamic Cards Solutions
Wendy and David Ellingson
Betty Fairbrother
Laurel Foot
Lucile and William Gayle
Frances Giles
Kathy and Scott Goeringer
Laura Griffin

Marily and David Hartman
Lola and Donald Jan
Kim and Larry Jubb
Alana Knudson
Gail Kowalski
Victoria Liebman
Ian Maddocks
Beth McCrae
Charles McIver
Matthew Melver
Andrea McMullen
Sandy and Vernon Miller
Judy and John Mountjoy
Carolyn Niemeyer
Don Ohnigian
Eldene Pederson
Dr. Ouellette and Staff
Helen Petrill
Jane and Larry Redmond
Amy Rogers and David Rodney
John Scambler
Leo Sitter Sitter
Stacey Skillern Horne
Carole and Gustave Stalling
Pamela and Marc Stephens
Mona Stephens
James Tarbell
Jean Taylor
T. Ashby and Nollner Watts
Tim Wieland
S Kay and Robert Winters
Barbara Zobel

Wallace Barringer
Mark Barringer
Zachariah Staab
Patricia Ann Holton

In Honor Of: Donor:

Ari and Marco Bren
Mary McAleer
Babe Johnston
Mary Goldcamp
Jean Ruffalo
Bobbi Spicer
Betsy Anderson and Mark Pualter
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“In light of the economic downturn and alarming increase in domestic violence, The Mary Kay Foundation’s mission is more critical than ever before. Family Tree has helped so many women and their families throughout the Denver metro area. We know they will use these funds to benefit even more domestic violence survivors and their children and help end domestic violence.”

~ Jennifer Cook
The Mary Kay Foundation, Board Member

“Caring for the people is a personal value I have, and my experience in the last three years with our community day has been extremely rewarding. It’s easy to get wrapped up in our day-to-day lives and forget there are many people who aren’t as blessed as we are. It’s a great experience to give - I can’t encourage everyone enough to take the time to give, it will change your life and the lives of many others.”

~ Jaime Sharp
Shell Oil

“MillerCoors is proud to support the efforts of Family Tree in Jefferson County and beyond. Their work fulfills a great need in the community and we cherish the opportunities they provide for our employees to get personally involved through volunteering. We continue to support Family Tree because they do a great job connecting the needs of the community with MillerCoors’ values and focuses on Responsibility and Economic Empowerment.”

~ David Edmonds
MillerCoors, Volunteer Coordinator

“I was truly honored for the opportunity to help out in some small way by volunteering at the House of Hope. The name says it all. I was inspired by this oasis in the otherwise craziness that surrounds their clients’ lives. All I could think about was how I wished my children were there with me so that they could see the struggles that others go through, in a selfish effort to prove a life lesson. I loved seeing all the children's books in the library and how everyone pitches in. I wish I could do more and look forward to the next opportunity to do so. Thank you!”

~ Dan Purdum
The Berry Company, Director National Sales

“The Harris Law Firm believes that communities are made great by those who give. Many of our lawyers volunteer at Family Tree in an effort to support this wonderful organization that has helped so many women and their children survive the aftermath of domestic violence.”

~ Rich Harris
The Harris Law Firm, President and Managing Partner
Thank You!

Sandy and Chris Kelly
Susan Kerry
Gregg Kidow
Karla Kimrey
Kandi King
Kathy Kinnard
Kristi Kinnison
Elizabeth Klune
Kathleen Kramer
Marysa and Steve Ladd
Richard Lamers
Julie and Richard Lawley
Peggy Layton
Linda Lessar
Jan Leversee
Eleanor Lindstrom
Mindy Linville
Linda Lister
Anthony Lombard
Sandra Long
Mary Malone
Kim Manajek
Lavona Marlowe
Joleda and Dave Martin
Frank Martinez
Erik Mathews
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Lynn McLeod
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Helen Murphy
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Marian Nielson
Alice Nutter
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Grace and Don Quade
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Barbara and Peter Rackow
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Suzanne and Jim Riddell
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Joni Roberts
Britta Rodie
Karen Rosenthal
Posie Roth
Annette and Andy Rothman
Marilyn and Raymond Rozales
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Micki Santistevan
Diana Sawyer
Jo-Ann and Charlie Scharmann
Chris Schilling
Vito Schledtwitz
Bridgette Schossow
Kathy Schreiner
Crystal and Dominic Sebastiani
Sharron Shea
Leslie Shettler
Karen Silensky
Lin Singer
Nancy Sitzman
Dee and Hiram Skeens
Kali Smith
Naomi Smith
Lisa Snyder
Nicole Solano
Brandon Stackhouse
George Steel
Susan Easley Stocks
Pat and Bruce Strand
Kathy Strandberg
Gloria Taylor
Gayle Taylor
Jean Theobald
Randy Thomae
Barb Tobias
Donald Tolin
Mary Tomaskovic
Helmut Torres
Alice Tower
Shellie Trierweiler
Debra True
Dale Ubel
Rochelle and James Venekus
Donald Venny
Connie and Vince Ward
Rhonda Watkins
Kathy Watzel
Shirley Wegert
Julie and Matt Whitcomb
Bebe Williams
Jaelyn Wilmot
David Wolf
Connie Wolfe
Amy Yetman
Carolyn Yurchick
Joanna Ziertens

Corporations -
$500 and above

AMDOCS
Andrews & Anderson Architects
Anthony M’s Visions in Gold
Applied Control Equipment
Arrow Electronics
ASF International
Bound By Design
Brighton Collectibles
Butler Rents
CBS 4
Celine's Designer Boutique
Comcast Spotlight
Compass Construction
Coortek
Denver Asphalt
Designs by Deb
Dillard's Southwest Plaza
Envirotest Systems - Corporate Office
Family Christian Stores
Fascinations St. Fine Art
FedEx Express
Full Moon Books & Events Center
Hogdgon Woodworking
Inspiva
Just Between Friends - Arvada
King Soopers
Lakeside Amusement Park
Legal Resolution Center
ME Engineering
Merrill Lynch
MillerCoors
Multimedia Audio Visual
Murray's Shoes
Newmont Mining Corporation
Pixel Technologies
Primetime Sports Bar
Qwest IT
Renner Sport Surfaces
Rocky Mountain Production
Enhancement
Salon Steller
Shell Oil
Spirit of the Red Horse
Sunflower Market
The Food Guy
United Martial Arts Center
Western Union
Wheat Ridge Cyclery

Special thanks to those who made
in-kind contributions to Family Tree's Treasure
Trunk Thrift Store. Space limitations prevent
us from listing all of these contributors and
yet your donations are most appreciated.

We apologize in the event an omission or error
has occurred. Please call to notify the Family Tree
Gifts and Community Support Department of any
omissions or errors at (303) 422-2133.
“Your program is a great help to women in my situation and without the help from my legal advocate, I wouldn't be pushing through this.”

~ Clara, Family Tree Legal Advocacy Program

Did you know? - Victims of domestic violence often face significant barriers in their efforts to obtain high-quality legal assistance. Research concludes that legal advocacy and resources are vital factors leading to success and a violence-free future for victims. Last year, through the Legal Advocacy Program, Family Tree assisted 918 individuals with temporary and permanent protection orders, court accompaniment, free legal clinics and advocacy with pro-bono attorneys.

“Not only did Family Tree provide housing assistance, but they also provided me with employment assistance and quickly connected me to Hire Colorado, an innovative subsidized employment program that provides training, employment opportunities and support for low-income workers so they can acquire job skills and establish a positive work history. When asked what is so special about Family Tree, I say it is the people. I was fortunate to work with a number of staff throughout my experience with Family Tree and they all truly cared about what was best for me and my family.

~ Raul Gonzalez, Family Tree Housing and Family Services Client

Did you know? - A major barrier to a family’s housing stability is often the lack of employment that pays a “living wage.” Family Tree believes assisting people who are homeless or at-risk-of-homelessness with the necessary skills and knowledge to participate in the workforce is vitally important. During the 2010-11 fiscal year, 69% of families who exited Family Tree Housing and Family Services programs increased their education and/or job experience in efforts to move toward self-sufficiency.

“It took a lot of practice to always find something positive no matter how bad things get, but at Gemini I learned to do it. I've seen a few kids go through the exact same thing that happened to me.”

~ Monica, Family Tree Gemini Client

Did you know? - As one of few shelters in Colorado for runaway and homeless youth, Family Tree has been in a unique position to witness the crisis occurring with Colorado’s children. Although our primary goal is to keep youth safe and reunite them with their families whenever possible, our street outreach is crucial, as Family Tree made contact with 3,762 homeless and runaway youth in Jefferson, Adams and Boulder counties last fiscal year.
Climbing For A Cause
When looking to support Family Tree, most people simply write a check or attend a fundraising event, but not Shawn Tracy and Mark Sheedy, founders of Associates Group of Companies, Inc. For four years, Tracy and Sheedy have dedicated themselves to raising much needed funds for Family Tree through Climbing For A Cause, a fundraising effort that has them ascending the world’s highest peaks to help end child abuse, domestic violence and homelessness. From Washington’s Mount Rainer in 2008, followed by a grueling trek up Mount Kilimanjaro, Africa in 2009, plus two local climbs up Pikes Peak, the duo has raised over $80,000 for Family Tree.

Celebration of Achievement
The 2011 Celebration of Achievement, “The Journey Starts Here . . .”, was an opportunity to celebrate our clients and their journey’s to self-sufficiency, while experiencing the obstacles faced by families and individuals in crisis. In addition we acknowledged the enormous community support we receive by presenting the Celebration of Achievement Community Award to an organization or individual who has partnered with the agency in a significant way to enhance our service delivery.

Denim & Diamonds
The 2010 Denim & Diamonds event was Family Tree’s 10th annual auction fundraising bash. Family Tree supporters enjoyed a selection of over 160 silent auction items, a stunning live auction with one of the country’s premier fundraising auctioneers, Gary Corbett, delicious food, fun and friends.

Kaiser Permanente Colorado Colfax Marathon
For a second year in a row, Family Tree teamed up with the Kaiser Permanente Colorado Colfax Marathon as a charity partner. The support we received from employees, stakeholders and corporations was incredible, with 13 relay teams, 14 half-marathon runners and 3 full-marathon runners, totaling 82 participants. Each runner reached out to their network of supporters to help raise over $7,000 for Family Tree.

Girls Night Out
Contemporary Expressions’ Annual “Girls Night Out” fundraiser brings together local vendors, delicious appetizers, wine and passionate "girls" for an event to benefit Family Tree and recognize Domestic Violence Awareness Month in October. Contemporary Expressions owner, Tanja Butler-Melone is dedicated to making a difference in her community and hopes her efforts will motivate others to learn more about how to help end domestic violence.
Statement of Financial Position
June 30, 2011

ASSETS
Cash and cash equivalents $ 604,771
Investments 805,267
Receivables, net of allowance 769,274
Prepaid and other assets 59,680
Property and equipment, net 3,104,876
Total assets $ 5,343,868

LIABILITIES AND NET ASSETS
Liabilities
Accounts payable and accrued expense $ 487,428
Notes payable 709,381
Other liabilities 93,611
Total liabilities 1,290,420
Net assets 4,053,448
Total liabilities and net assets $ 5,343,868

Expense Distribution

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children’s Services</td>
<td>$ 2,771,759</td>
<td>34.8%</td>
</tr>
<tr>
<td>Homelessness Services</td>
<td>2,310,719</td>
<td>29.0%</td>
</tr>
<tr>
<td>Domestic Violence Services</td>
<td>1,555,248</td>
<td>19.5%</td>
</tr>
<tr>
<td><strong>Total Programs</strong></td>
<td><strong>6,637,726</strong></td>
<td><strong>83.3%</strong></td>
</tr>
<tr>
<td>Administration</td>
<td>827,498</td>
<td>10.4%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>509,720</td>
<td>6.4%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$ 7,974,944</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

Did you know? - Family Tree served 40,622 persons during the 2010/11 fiscal year - 18,848 through face-to-face, direct services and 21,774 via crisis/information hotlines.

Revenue Sources

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Service or Contract Fees</td>
<td>$ 3,583,751</td>
<td>44.0%</td>
</tr>
<tr>
<td>Government Grants</td>
<td>2,693,162</td>
<td>33.1%</td>
</tr>
<tr>
<td>Special Events and Contributions</td>
<td>663,253</td>
<td>8.2%</td>
</tr>
<tr>
<td>Foundations and Other Private Grants</td>
<td>400,152</td>
<td>4.9%</td>
</tr>
<tr>
<td>In-kind Contributions &amp; Other Revenue</td>
<td>289,621</td>
<td>3.6%</td>
</tr>
<tr>
<td>Thrift Store Sales</td>
<td>277,066</td>
<td>3.4%</td>
</tr>
<tr>
<td>Investment Revenue</td>
<td>130,110</td>
<td>1.6%</td>
</tr>
<tr>
<td>Mile High United Way</td>
<td>100,000</td>
<td>1.2%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$ 8,137,115</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Did you know? - 83% of Family Tree’s expenditures are made to directly support its programs and services.

Did you know? - Family Tree provided 22,907 nights of safe shelter at Gemini, Women In Crisis and House of Hope.

Complete audited financial statements, which include information and footnotes required by generally accepted accounting principles, may be obtained from Family Tree. Family Tree, Inc. engaged the firm of Ehrhardt Keefe Steiner and Hotman PC to perform the audit for the year ending June 30, 2011.
I dream of being a firefighter.

I dream of the day I marry Prince Charming.

I dream of blasting off to the moon.

I dream of . . .

I dream of living in a mansion.

I dream of being a veterinarian.

I dream of going to Disney Land.

I dream of . . .

I dream of having all the ice cream I can eat.

I dream of summer vacation.

I dream of making others’ dreams come true!