



FamilyTree
EMPOWERING CHANGE. TRANSFORMING LIVES.
Annual Report
Fiscal Year 2012-13





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About Us



Our Mission

Our mission is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

Our Vision

Our vision is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

We Value

We value commitment, integrity, accountability, inclusiveness/diversity, collaboration and advocacy.

For over three decades, Family Tree has provided innovative, life-changing services designed to end child abuse and neglect, domestic violence and homelessness. As the only organization in the Denver metro area working to address the interconnectedness among these issues, Family Tree is changing how individuals, families and communities see, respond to and overcome them. In the past year, Family Tree provided services to tens of thousands of people in efforts to empower individuals to discover their own strengths to create lasting, positive change.



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We provide a
BROAD

Family Tree provides an inter-related array of services, support and opportunities for individuals and their families. We start with safe, residential programs and continue with a comprehensive range of housing and community-based wrap-around services.

RANGE
of life-changing
services.



Our Donors



Individuals & Families

Gifts of \$10,000 and above

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Gifts of \$5,000 to \$9,999

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Our heartfelt thanks to all of our committed donors whose support over the last year has helped us empower change and transform lives throughout our community. The list acknowledges donors who made financial donations totaling \$100 or more between July 1, 2012 and June 30, 2013.

Special thanks to those who made in-kind contributions to our programs. Space limitations prevent us from listing all of these important contributors and yet your donations are most appreciated.

We apologize in the event an omission or error has occurred. Please call to notify the Family Tree Gifts and Community Support Department of any omissions or errors at 303.422.2133.



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Gift of \$1,000 to \$2,499 (cont.)

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We take a deeper, more

PERSONALIZED

approach.



Family Tree provides a more individualized, 'whole-person' approach to creating lasting, positive change. We recognize that in order to break the cycle of child abuse and neglect, domestic violence and homelessness, you have to address the whole person with personalized services. Our services are based on respect, dignity and personal choice.



Our Donors

Gifts of \$100 to \$249 (cont.)

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Cheryl and James Wolff
Ellyn and Woody Wood
John Wyman
Linda and Tom Young
Susan Zager

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Gifts of \$10,000 and above

SAP Matching Gift Program
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Gifts of \$5,000 to \$9,999

Edward Jones
FirstBank Holding Company
Verizon Wireless

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Creative Marketing International Corporation
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Kentwood Company DTC
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Pacific Dental Services
Sunset Financial Services, Inc.
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First Presbyterian Church of Golden
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Golden Lions Club
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Green Mountain United Methodist Church
Holy Cross Lutheran Church
Jefferson Unitarian Church
Kiwanis Club of Englewood
Lakewood American Legion Auxiliary



We address
issues in an
INNOVATIVE
interconnected way.

As a leading multi-service provider, Family Tree is the only organization in the Denver metro area working to address the interconnected dynamics between child abuse and neglect, domestic violence and homelessness. Our model is changing the way individuals, families and communities see, respond to and overcome child abuse, domestic violence and homelessness.

Treasure Trunk Community Thrift Store

Family Tree Treasure Trunk Community Thrift Store provides items for sale to the public and free-of-charge to Family Tree clients. All proceeds support Family Tree programs dedicated to helping people overcome child abuse and neglect, domestic violence and homelessness. Visit us at: 5892 W. 44th Ave., Wheat Ridge, CO 80212.

Special thanks to the many individuals who support our thrift store through a variety of in-kind donations and by shopping at the thrift store. Space limitations prevent us from listing all of these important supporters and yet your donations are most appreciated.



Our Donors

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United Methodist Church of Evergreen
Unity Church of Denver
West Chamber
Wheat Ridge Congregation of the United
Church of Christ
Wheat Ridge High School Peer Counselors
Wheat Ridge Lutheran Church
Wheat Ridge United Methodist Church

Federal Government

**Please note: Some Federal funds pass through the State of Colorado, Colorado county governments and community non-profit agencies.*

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Child Nutrition Program
U.S. Department of Health and
Human Services
*Administration for Children and
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Community Service Block Grant
*Temporary Assistance for Needy
Families*
*Family Violence Prevention and
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U.S. Department of Housing and
Urban Development
*Community Development Block
Grant*
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U.S. Department of Justice
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U.S. Department of Homeland Security
Federal Emergency Management Agency

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Colorado Department of Human
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Colorado Department of Local Affairs
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We are **ROOTED** in the community

Family Tree has been a vital part of our community for 37 years. With integrity and accountability at our core, we are committed to meeting the needs of our neighbors by providing support, expertise and empowerment. In addition, our network of partners, educational programs, outreach and advocacy enhance our impact, allowing us to truly transform lives.



Evergreen Circle

The Family Tree Evergreen Circle honors those who have included a gift for Family Tree in their will or estate plan. These committed donors are empowering change and transforming lives, while permanently strengthening the community we all share.

Anonymous Donors
Estate of Dorothy M. Brauch
Estate of Edna Garrison
Kathanne Lynch & Beth A. Madden
Estate of Dorothy Pubols
Ruth Ann Russell & Bruce Berger

Dian & Brian Searles
Katie Smolka
Sharon & Donald Sweeney, Jr.
Arlyn & Jeanne Tolzmann
L. Ruth Youngstrum

Statement of Financial Position

ASSETS

Cash and cash equivalents	\$ 102,205
Investments	1,540,463
Receivables, net of allowance	631,395
Prepaid and other assets	96,538
Property and equipment, net	<u>2,214,020</u>

Total assets \$ 4,584,621

LIABILITIES AND NET ASSETS

<u>Liabilities</u>	
Accounts payable and accrued expense	\$ 244,088
Notes payable	642,253
Other liabilities	<u>111,916</u>
Total liabilities	<u>998,257</u>
Net assets	<u><u>3,586,364</u></u>

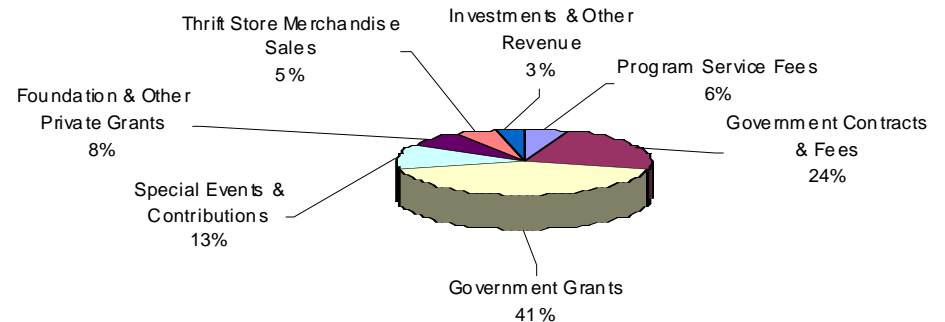
Total liabilities and net assets \$ 4,584,621

Revenue Sources

Program Service Fees	\$ 359,946
Government Contracts & Fees	1,524,781
Government Grants	2,649,394
Special Events & Contributions	806,469
Foundations & Other Private Grants	499,980
Thrift Store Merchandise Sales	328,286
Investments & Other Revenue	<u>221,947</u>

Total Revenue \$ 6,390,803

**Family Tree Revenue Sources
June 30, 2013**



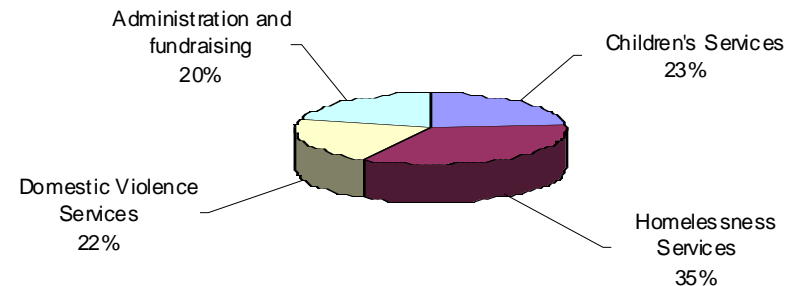
Expense Distribution

Children's Services	\$ 1,601,363
Homelessness Services	2,360,227
Domestic Violence Services	<u>1,497,727</u>
Program Expense	5,459,317

Administration & Fundraising 1,366,672

Total Expense \$ 6,825,989

**Family Tree Expense Distribution
June 30, 2013**



EMPOWERING CHANGE. TRANSFORMING LIVES.

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