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About Us

Our Mission
Our mission is to help people overcome child abuse, domestic violence and homelessness to become safe, strong and self-reliant.

Our Vision
Our vision is to be the best provider of life changing services that end child abuse, domestic violence and homelessness.

We Value
We value commitment, integrity, accountability, inclusiveness/diversity, collaboration and advocacy.

For over three decades, Family Tree has provided innovative, life-changing services designed to end child abuse and neglect, domestic violence and homelessness. As the only organization in the Denver metro area working to address the interconnectedness among these issues, Family Tree is changing how individuals, families and communities see, respond to and overcome them. In the past year, Family Tree provided services to tens of thousands of people in efforts to empower individuals to discover their own strengths to create lasting, positive change.
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We provide a BROAD RANGE of life-changing services.

Family Tree provides an inter-related array of services, support and opportunities for individuals and their families. We start with safe, residential programs and continue with a comprehensive range of housing and community-based wrap-around services.
Our Donors

Thank You For Your Support

Our heartfelt thanks to all of our committed donors whose support over the last year has helped us empower change and transform lives throughout our community. The list acknowledges donors who made financial donations totaling $100 or more between July 1, 2012 and June 30, 2013.

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<th>Gifts of $10,000 and above</th>
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Special thanks to those who made in-kind contributions to our programs. Space limitations prevent us from listing all of these important contributors and yet your donations are most appreciated.

We apologize in the event an omission or error has occured. Please call to notify the Family Tree Gifts and Community Support Department of any omissions or errors at 303.422.2133.
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We take a deeper, more personalized approach.

Family Tree provides a more individualized, ‘whole-person’ approach to creating lasting, positive change. We recognize that in order to break the cycle of child abuse and neglect, domestic violence and homelessness, you have to address the whole person with personalized services. Our services are based on respect, dignity and personal choice.
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As a leading multi-service provider, Family Tree is the only organization in the Denver metro area working to address the interconnected dynamics between child abuse and neglect, domestic violence and homelessness. Our model is changing the way individuals, families and communities see, respond to and overcome child abuse, domestic violence and homelessness.

We address issues in an innovative interconnected way.

Treasure Trunk Community Thrift Store

Family Tree Treasure Trunk Community Thrift Store provides items for sale to the public and free-of-charge to Family Tree clients. All proceeds support Family Tree programs dedicated to helping people overcome child abuse and neglect, domestic violence and homelessness. Visit us at: 5892 W. 44th Ave., Wheat Ridge, CO 80212.

Special thanks to the many individuals who support our thrift store through a variety of in-kind donations and by shopping at the thrift store. Space limitations prevent us from listing all of these important supporters and yet your donations are most appreciated.
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Peace Lutheran Church
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Saint Catherine Greek Orthodox Church
Saints Peter & Paul Catholic Church
Shell New Professionals Network
Shepherd of the Hills Presbyterian Church
Spirit of Christ Catholic Community
St. Andrew United Methodist Church
St. Joseph’s Church
St. Luke’s United Methodist Church
St. Mark Catholic Church
St. Paul’s Episcopal Church of Lakewood
St. Thomas More
St. Timothy's Episcopal Church - High Plains Region
Swedish Medical Center Auxiliary
United Methodist Church of Evergreen
Unity Church of Denver
West Chamber
Wheat Ridge Congregation of the United Church of Christ
Wheat Ridge High School Peer Counselors
Wheat Ridge Lutheran Church
Wheat Ridge United Methodist Church

Federal Government
*Please note: Some Federal funds pass through the State of Colorado, Colorado county governments and community non-profit agencies.

U.S. Department of Agriculture
Child Nutrition Program
U.S. Department of Health and Human Services
Administration for Children and Families
Community Service Block Grant
Temporary Assistance for Needy Families
Family Violence Prevention and Services Grant
U.S. Department of Housing and Urban Development
Community Development Block Grant
Supportive Housing Programs
Emergency Shelter Program
HOME
U.S. Department of Veterans Affairs
Supportive Services for Veteran Families
U.S. Department of Justice
Office of Violence Against Women
Violence Against Women Act
U.S. Department of Homeland Security
Federal Emergency Management Agency

Local Government
Adams County
Arapahoe County
City of Arvada
City and County of Denver
Douglas County
City of Englewood
Jefferson County
Victim Assistance Law Enforcement, 1st and 18th Judicial Districts
City of Westminster
City of Wheat Ridge

Memorials & Honorariums

In Memory Of:

Donor:
John Baird
Charles and Carol Baroch
Michele Bestor
Nona Brown
Katherine Clayborne and Thomas Shoup
Cathy Cooney
Lou Anne and James Dale
Kiki Deane and Richard Herbert
Terre Deegan-Young and Frank Young
Mary Donovan
Elk Valley Public Improvement Corporation
Britta Eustice
Golden Lions Club
Becky Gragg
Amy Hetherington
David Hill
Colleen and Kenneth Kranz
Kristi Mallow
John McInerney
Karen O’Donnell
Joanne and Gerald Paradies
Our Donors

Ann Bestor (cont.)
- Tracey Pond
- Teresa and Charles Reilly
- Tristen and Jim Richardson
- Rotary Club of Golden
- Janet Spaulding
- Nancy and HJ Staff
- Cynthia Merrill Tamny and Michael Tamny
- Andrea Veal
- Moni Piz Wilson
- Linda and Tom Young

Charlie Boies
- Sara Carlson

Kelly DeScioli
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Beverly Rasmussen
- Francie and Charles Anderson
- Connie Caven
- Anne DePrince
- Susan Fitzpatrick
- Anna Gustafson
- Nancy Kenry
- Debra Roads

Amanda Duran
- EnCana Cares (USA) Foundation

Sidney Goldman
- Karen Regnell

Gus the Great Hunting Lab
- Marian and James Jordan

Bruce Hall Johnson
- Karen Brewster
- Diane Felton
- Donna Flemming
- Judy and Yuk Lee

Joy and Bill Jeannelle
- David Jeannelle

Barbara Johnson
- Alma Haycraft

Jo Kildow Sr
- P Gregg Kildow

Karla Largent and Jean Barrier
- Marilyn Birbeck

Joan Nieberg
- Mary and John Dunnewald
- Lois and Ronald Perry

Nick Perko
- Maureen and Mark Perko

Mary Pringle
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John Regnell
- Karen Regnell

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- Connect Club
- John Kosednar
- Craig Truman

Charles Rohde
- Dianne Rohde

Charles Rohde
- Deloris Kohlstedt

Brent Rosenberg
- Ruth Anne Boykin

Rica Ruimy
- Herbert Schulz

Norma Stewart
- K Easterday-McPadden
- Elizabeth Mellberg
- W Rex Van Gorden
- Randy Turner

Barbara Taylor
- Anonymous Donor

Carol Truman
- JoAnn and Michael Prince

Carolyn Marie Truman
- Kim Phuong Le

In Honor Of:
Megan Burch
- Lyn Burch

Joana Canals
- Heather Shay

Mary Cuckler
- Betsy Nelms

Kathy Dunnewald
- Mary and John Dunnewald
- Lois and Ronald Perry

Family Tree Staff
- Jeanne and Arlyn Tolzmann

Shelley Fleetwood
- Anonymous Donor

Judy and Charlie Gangloff
- Carolyn Thomas

Alicia Gomez and Baby Jax
- Kimberly Allen

Faye Griffin
- West Chamber

Cheri Jahn
- West Chamber

Babe Johnston
- Mary Goldcamp
- Jean Ruffalo
- Betty Woods

Melanie Jordan and Jason Craig
- Leanne Hamilton

Dana Juniel
- Kathleen Sullivan

Jo Kildow Sr
- P Gregg Kildow, III

Kim, Amanda, Jane, and Scott
- Carrie and Marty Malinowski

Colin Kurtz’s First Communion
- Jim Kurtz
- Patricia and Stanley Kurtz

Eloise Brannan
- Gerra Lewis

Jan Lindgren
- Cheryl and Dennis Brungardt

Kathanne Lynch & Beth Madden
- Lisa Lynch and Fabio Schiantarelli

MAD Friends
- Lydia and Steven Neptune
- Susan Smith

Our Donors

Chad Maxwell Breheny
- Anonymous Donor

Lowell Miller
- Diana and Lowell Miller

Crisa and Todd Morris
- Linda and Glenn Neff

Kim Patmore
- Women’s Foundation of Colorado

Kristin Reed
- Richard Jones
- Melinda and Sean Mahoney

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- Lydia Kerr

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- Anonymous Donor

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- Karen Rufien

Saunders Construction
- Dennis Disney

Cathy Schmidt
- Charlie Niessner

Bobbi Spicer
- Betsy Anderson and Mark Paulter

Nancy Tomb
- Blair Tomb
Family Tree has been a vital part of our community for 37 years. With integrity and accountability at our core, we are committed to meeting the needs of our neighbors by providing support, expertise and empowerment. In addition, our network of partners, educational programs, outreach and advocacy enhance our impact, allowing us to truly transform lives.

Evergreen Circle

The Family Tree Evergreen Circle honors those who have included a gift for Family Tree in their will or estate plan. These committed donors are empowering change and transforming lives, while permanently strengthening the community we all share.

Anonymous Donors
Estate of Dorothy M. Brauch
Estate of Edna Garrison
Kathanne Lynch & Beth A. Madden
Estate of Dorothy Pubols
Ruth Ann Russell & Bruce Berger

Dian & Brian Searles
Katie Smolka
Sharon & Donald Sweeney, Jr.
Arlyn & Jeanne Tolzmann
L. Ruth Youngstrum
**Statement of Financial Position**

**ASSETS**
- Cash and cash equivalents $102,205
- Investments 1,540,463
- Receivables, net of allowance 631,395
- Prepaid and other assets 96,538
- Property and equipment, net 2,214,020

**Total assets** $4,584,621

**LIABILITIES AND NET ASSETS**
- Liabilities
  - Accounts payable and accrued expense $244,088
  - Notes payable 642,253
  - Other liabilities 111,916
- Total liabilities 998,257
- Net assets 3,586,364

**Total liabilities and net assets** $4,584,621

**Revenue Sources**
- Program Service Fees $359,946
- Government Contracts & Fees 1,524,781
- Government Grants 2,649,394
- Special Events & Contributions 806,469
- Foundations & Other Private Grants 499,980
- Thrift Store Merchandise Sales 328,286
- Investments & Other Revenue 221,947

**Total Revenue** $6,390,803

**Expense Distribution**
- Children’s Services $1,601,363
- Homelessness Services 2,360,227
- Domestic Violence Services 1,497,727
- Program Expense 5,459,317

**Total Expense** $6,825,999

**Family Tree Revenue Sources**
*June 30, 2013*

**Family Tree Expense Distribution**
*June 30, 2013*