

2016/2017 ANNUAL REPORT



FamilyTree

EMPOWERING CHANGE. TRANSFORMING LIVES.



For over forty years, **Family Tree** has provided innovative, life-changing services designed to end child abuse, domestic violence, and homelessness. As the only organization in Metro Denver actively working to address the interconnectedness among these issues, **Family Tree** is changing how individuals, families, and communities see, respond to, and overcome these challenges.

Last year, **Family Tree** provided services to 26,877 people, in an effort to empower them to discover their own strengths to create lasting, positive change. Additionally, **Family Tree** provided over 18,709 nights of safe shelter to families and individuals who otherwise would not have a safe place to sleep.

OUR MISSION

To help people overcome child abuse, domestic violence and homelessness to become safe, strong, and self-reliant.

OUR VISION

To empower people and transform our community through innovative and integrated services.

STRATEGY

We will empower people experiencing crisis and trauma to improve their lives and achieve economic independence through proven, integrated services that meet the changing needs of our community.

A MESSAGE FROM OUR CEO + BOARD CHAIR

Our 41st year in the community was no different from other years: we continued to have an impact on vulnerable populations affected by child abuse, domestic violence, and homelessness. However, our approach this year was different, as it was guided by our newly revised strategic vision and direction. Our strategy enabled a comprehensive planning process to focus our efforts on enhancing our programs and services in order to improve lives and transform the community. It has been through the commitment of our team members and the strength of our service delivery that we were able to assist over 26,000 vulnerable people this past year.

Through this internal collaboration, working across our centers of excellence, we were able to provide an increased demand of services this year:

- Child and Youth Services served 27% more clients than from the previous program year.
- Domestic Violence Services provided services to 15% more clients than from the previous program year.
- Housing and Family Stabilization Services administered a waitlist of 626 households, a 100% increase from the same time the previous year.

While notable progress has been made, our work is far from done. Through forging key partnerships with affordable housing developers, we are using our services expertise and competency to help leverage new affordable housing in the metro community by providing case management for individuals and families experiencing homelessness. In addition, we maintain a strategic partnership with The Denver Foundation, Colorado Coalition Against Domestic Violence, Colorado Council of Churches, and several other service providers to continue working toward changing the face of homelessness through the Close to Home public will building campaign.

Family Tree remains committed to increasing and strengthening partnerships to tackle the issues affecting our community.

Also, Family Tree ended the year in a strong and positive position, which was been an agency-wide commitment to notable cost containment activities, increased fundraising productivity, and program expansion. As we continue to pursue financial strength, we look forward to growing our capacity to invest in our team members, so they have the tools and skillsets to continue investing in the lives of those in need.

As we approach the coming program year, we look for increased partnerships and activities, allowing us to deepen the array of our program expertise, continuing to impact those in need in our community. As always, this work cannot be, nor will be, accomplished without the daily commitment of our team members, supporters, partners, and community members. Thank you for all you've done to support Family Tree. We look forward to another successful year empowering those affected by child abuse, domestic violence, and homelessness to become safe, strong, and self-reliant.

On behalf of the tremendous staff and Board of Directors, thank you for your support.

Bill Clayton

Chair, Board of Directors

Scott Shields

Chief Executive Officer



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HOUSING & FAMILY
STABILIZATION
SERVICES

CHILD & YOUTH
SERVICES



DOMESTIC
VIOLENCE
SERVICES



FAMILY TREE PROGRAMS

Your generous support helped to provide:

91 CFRT clients served

100% of CFRT clients were successfully diverted from further child welfare and court system involvement

238 SafeCare clients served

68% of SafeCare clients completed one or more SafeCare modules proving an increase in parenting knowledge

819 Kinship families received financial and supportive services to increase the stability of children in the home

CHILD & YOUTH SERVICES PROGRAMS

COMMUNITY FAMILY RESOURCE TEAM

CFRT provides intervention to divert at-risk youth from out-of-home placement, and comprehensive support to help stabilize the families, improve family functioning, and keep youth in their homes.

SAFECARE

SafeCare is a voluntary parent support program that supports, mentors, and empowers parents and caregivers to increase their skills in the topic-areas of parent-child interactions, home safety, and child health.

KINSHIP PROGRAMS

Kinship case managers provide home-based supportive services, referrals, and financial assistance to help relative caretakers provide safe and stable housing for children in their care.

DOMESTIC VIOLENCE SERVICES PROGRAMS

WOMEN IN CRISIS

Provides emergency residential shelter to keep survivors safe from domestic violence. Services include 24-hour crisis line, emergency shelter, safety planning, advocacy, health care, and other supportive services.

LEGAL ADVOCACY PROGRAM

Provides civil and criminal legal advocacy, crisis intervention, and information to increase immediate and long-term safety for survivors of domestic violence, sexual assault, and stalking.

PARENTING TIME PROGRAM

Provides a safe environment for children to spend time with their non-residential parent through supervised visits, off-site visits and safe exchanges.

DOMESTIC VIOLENCE OUTREACH PROGRAM

Provides individual support, safety planning and peer support to survivors of domestic violence, and community workshops for adults.

Your generous support helped to provide:

5,301 crisis hotline calls

8,450 nights of shelter

8,461 hours of supervised parenting time

163 people received domestic violence advocacy services

169 protection orders granted

281 individuals accompanied to court hearings

90% of Domestic Violence Services clients increased their knowledge of safety strategies

92% of Domestic Violence Services clients reported increased knowledge of community resources





Your generous support helped to provide:

10,259 nights of shelter

3,197 informational hotline calls

148 job coaching workshops

55% of families exiting House of Hope moved into stable housing

81% of families exiting our Homelessness Programs moved into permanent housing

HOUSING & FAMILY STABILIZATION PROGRAMS

FAMILY TREE HOUSE OF HOPE

Provides residential and case management services to women and their children experiencing homelessness.

FAMILY TREE HOMELESSNESS PROGRAM

Provides comprehensive support services to families, individuals and youth experiencing homelessness in an effort to help stabilize them through education and employment counseling, emergency financial assistance, affordable housing programs and ancillary support as needed.

TREASURE TRUNK COMMUNITY THRIFT STORE

Family Tree Treasure Trunk Community Thrift Store provides items for sale to the public and free-of-charge to Family Tree clients. All proceeds support Family Tree programs dedicated to helping people overcome child abuse and neglect, domestic violence and homelessness.



VISIT US!

5892 W. 44th Ave.

Wheat Ridge, CO 80212

Special thanks to the many individuals who support our thrift store through a variety of in-kind donations and by shopping at the thrift store. Space limitations prevent us from listing all of these important supporters, and yet your donations are most appreciated.

Your generous support helped to provide:



\$31,445 in client gift certificates redeemed

\$290,915 in sales revenue





A SNAPSHOT OF 2016/2017

**CENTS PER
DOLLAR THAT
DIRECTLY
SUPPORTED
CLIENT SERVICES**

\$0.81

**TOTAL
YEAR-END
NET
ASSETS**

\$4,142,451

**TOTAL
CONTRIBUTIONS**

\$1,085,462

**TOTAL
GOVERNMENT
FUNDING**

\$4,212,499



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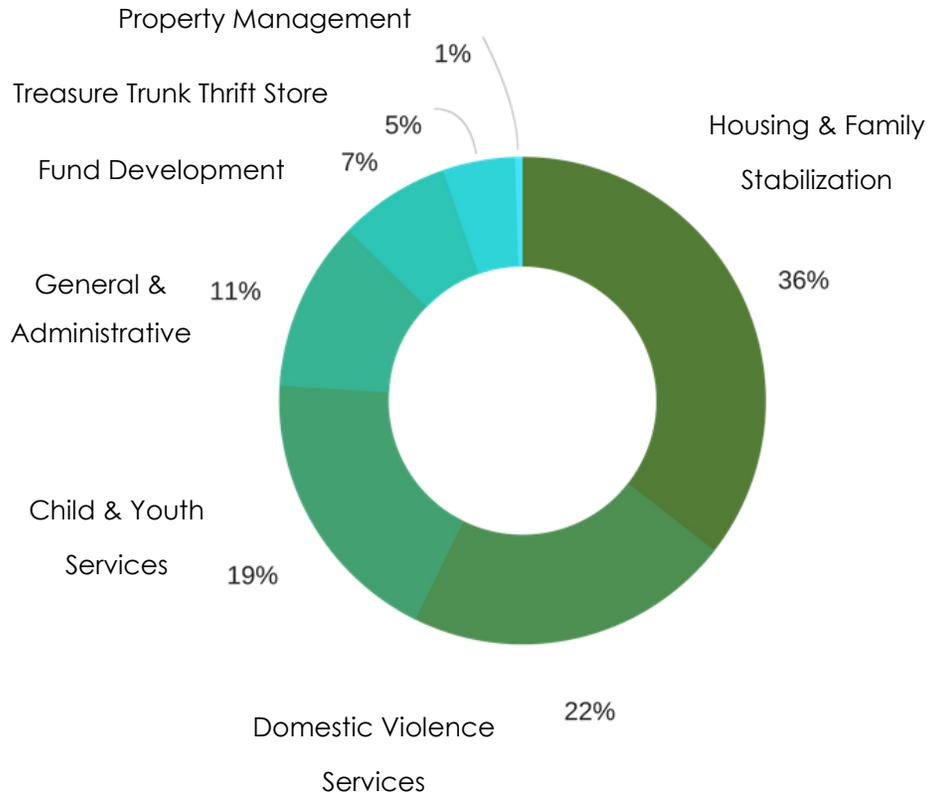
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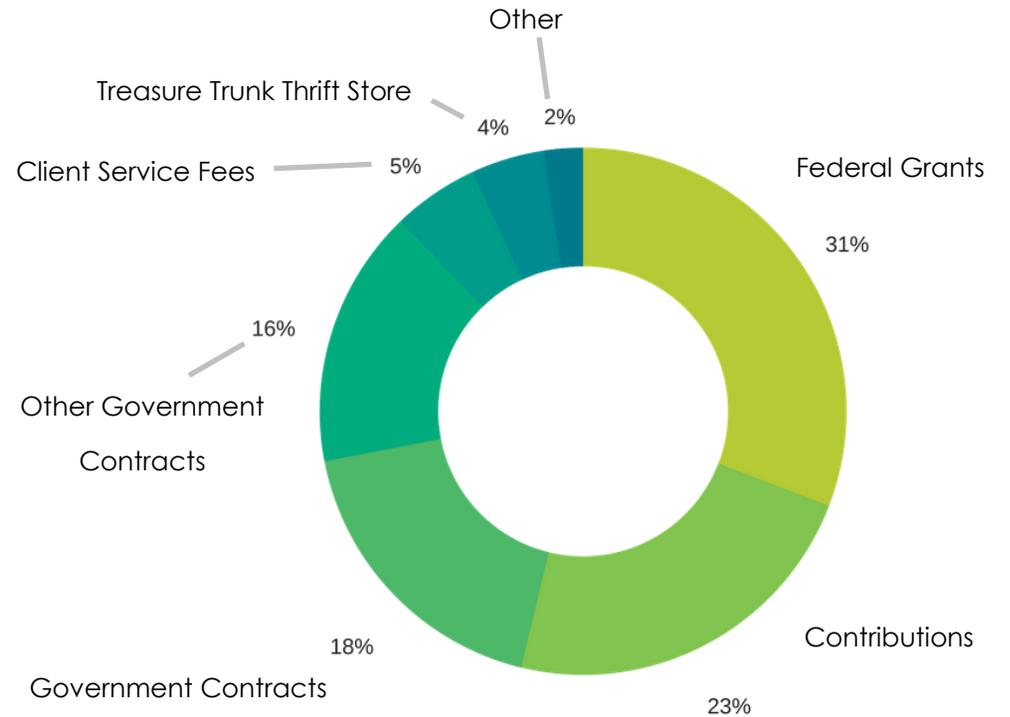
Westminster Human Services Board

Wheat Ridge Congregational Church

EXPENSES — \$6,129,660



REVENUE — \$6,480,768



FINANCIALS

AVERAGE MONTHLY
VOLUNTEERS

72

GROUP
VOLUNTEERS

445

VOLUNTEER
HOURS

22,396

VALUE OF
VOLUNTEER HOURS

\$540,639



OUR GENEROUS VOLUNTEERS

